



# Motion 8 Response



**Metro**

*File# 2025-0263*

*May 14, 2025*

## Motion 8 Response (complementary to Feb '25 interim update)

- **Accessibility Outreach**
  - Stakeholder Presentations
  - Ongoing engagement
- **Transportation Mobility Summit**
  - Scheduled for June 2025
  - Topics to include universal design, Games mobility, wayfinding, mobility hubs, etc.
- **Term Sheet Update**
  - Defining roles/responsibilities
  - Addressing funding uncertainties
- **Implementation Schedule for Mobility Concept Plan Projects/Programs**
  - Project descriptions, cost estimates, and schedules for priority Mobility Concept Plan projects

# Definition of the Games Enhanced Transit Service (GETS)

- Temporary enhancement of existing transit services to meet the needs of spectators and Games workforce during the Olympic and Paralympic Games
- Five types of potential GETS services:
  - Venue cluster circulators such as Expo Park - Downtown Los Angeles
  - Designated Metro Rail and BRT station links to venues (similar to Dodger Stadium Express)
  - Park & Rides – large scale, temporary parking lots with GETS service to venue
  - Accessible Shuttles – parking lots for persons with disabilities with GETS service to venues
  - GETS workforce shuttle buses from operator accommodations to GETS bus depots

# Roles and Responsibilities (draft & subject to funding)

- **General**

- Metro is taking on the responsibility of being the primary coordinator for planning and delivery of the GETS.
- Metro will lead and coordinate with local transit operators, LAUSD, local universities/colleges and other providers to support the operations of the GETS.

- **Funding**

- The funding for the GETS program is required from LA28, State/Federal Government or other sources.

- **Real Estate**

- Metro will seek agreements with LAUSD, local transit operators, and local universities and colleges to use their real estate for GETS bus depots and temporary park & ride sites.

- **Temporary GETS Staff**

- The GETS will require significant additional staff for Operations, Supervision, Maintenance, etc. This in some cases may require additional resources such as local accommodations.

# Preliminary Staffing Estimate

Type of Staff	Estimated Peak Number of Staff during 2028 Games
Bus Operators	~6,000
Depot Staff (assumes 15 depots)	~1,500
Operations Staff at park & ride sites, bus malls, and staging areas (assumes 25 park and ride sites)	~3,000
<b>Total =</b>	<b>~10,500</b>

## Key Disclaimers and Assumptions

- Metro's existing services will need to continue to operate during the Games
- The majority of the GETS staff will be additional temporary staff



# Initial Rough Order of Magnitude Cost Estimate

Cost Items	Cost Estimate (\$ million)
Buses	668.1
Temporary Staff	264.6
Infrastructure (depots, park & ride sites, bus malls etc.)	365.5
Planning & Design (10%)	129.8
Contingency (25%)	324.5
Escalation to Year of Expenditure	262.9
<b>Total =</b>	<b>2,015.5</b>

## Key Disclaimers and Assumptions

- Cost estimate based on LA28's initial draft competition schedule (Spring 2024)
- Assumes all 2,700 buses are leased
- Assumes Paralympics require 50% of the buses and drivers needed for the Olympics

# GETS Next Steps

- Confirm roles and responsibilities, funding sources and reimbursement with LA28
- Develop Concept of Operations for the GETS
- Secure agreements with LAUSD, colleges/ universities, municipal operators, and other stakeholders to provide necessary real estate
- Continue discussions with other transit providers, school districts, and private vehicle brokers regarding the provision of buses and workforce to support the GETS

