

## PROCUREMENT SUMMARY

## WEST SANTA ANA BRANCH TRANSIT CORRIDOR/AE5999300

1.	<b>Contract Number:</b> AE5999300		
2.	<b>Contractor:</b> WSP USA Inc.		
3.	<b>Mod. Work Description:</b> Environmental review and technical analysis on the three northern alignments in the Draft EIR/EIS		
4.	<b>Contract Work Description:</b> West Santa Ana Branch Transit Corridor Technical Services		
5.	<b>The following data is current as of:</b> May 3, 2018		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	9/26/2016	<b>Contract Award Amount:</b> \$9,392,326
	<b>Notice to Proceed (NTP):</b>	6/26/2017	<b>Total of Modifications Approved:</b> \$252,166
	<b>Original Complete Date:</b>	9/30/2020	<b>Pending Modifications (including this action):</b> \$2,760,752
	<b>Current Est. Complete Date:</b>	9/30/2020	<b>Current Contract Value (with this action):</b> \$12,405,244
7.	<b>Contract Administrator:</b> Gina Romo		<b>Telephone Number:</b> (213) 922-7558
8.	<b>Project Manager:</b> Teresa Wong		<b>Telephone Number:</b> (213) 922-2854

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 2 issued in support of the environmental review and technical analysis on the three northern alignments in the Draft EIR/EIS for the West Santa Ana Branch Transit Corridor.

This Contract Modification was processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On September 26, 2016, the Board awarded a firm fixed price Contract No. AE5999300 to Parsons Brinckerhoff, Inc., now WSP USA Inc., in the amount up to \$9,392,326 for the West Santa Ana Branch Transit Corridor.

Refer to Attachment I-1 – Contract Modification Log.

**B. Cost Analysis**

The recommended price has been determined to be fair and reasonable based upon an independent cost estimate, cost analysis, technical analysis, and fact finding. All direct rates and fee remain unchanged from the original contract.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$2,760,752	\$2,722,357	\$2,760,752