

A large, stylized letter 'M' is positioned at the top of the page. The 'M' is composed of several white, rectangular blocks with a grid-like pattern on their top surfaces, arranged to form the shape of the letter. The background behind the 'M' is a dark green circle, which is itself set against a larger orange circle. The bottom portion of the page is a solid black background.

City of Los Angeles FY25 Annual Work Plan



Metro

July 2024

Action and Background

Action:

- Authorize the Chief Executive Officer to execute annual expenditure budget plan for the FY25 Annual Work Plan for the City of Los Angeles.
- Estimated budget plan: \$33,236,102

Background:

- The Annual Work Plan, a function of the new MCA, is a mechanism to obtain City support to accommodate projects through design, construction and maintenance phases.
- The annual work plan shall serve as a commitment from Metro for the reimbursement of services by the City of Los Angeles reviewing jurisdictions for an estimated amount.
- Without an annual work plan, the City of Los Angeles jurisdictions have no funding sources to support the projects in a timely manner thereby delaying the projects.

Services Provided

During the design, construction and maintenance phases of Metro projects, a significant amount of support is required from local jurisdictions. The following represents some of the general services that are to be provided by the City departments:

- Meeting attendance
- Early planning
- Over the shoulder reviews
- Streamlined design plan reviews and approvals
- Value engineering efforts
- Interdepartmental coordination
- Liaison services
- Inspections
- Close out services

All services are centered to avoid delays and promote cost saving measures to effectively deliver the projects with minimal impacts.



Projects Covered

The following represents a list of the Projects that will benefit from the Annual Work Plan:

Crenshaw
Regional Connector
Purple Line 1
Purple Line 2
Purple Line 3
Rail to Rail
G-Line Improvements
East San Fernando Valley LRT
North Hollywood to Pasadena BRT
Division 20
Link US
Sepulveda
Vermont BRT

Brighton to Roxford
Doran Street Grade Separation
Metro Center Project
South East Gateway
Nex Gen Reliability
I405 Widening
I105 Express Lanes
Patsaouras Plaza Busway Station