



One Gateway Plaza
Los Angeles, CA 90012

CRENSHAW/LAX PROJECT FUNDING TABLE

Project Cost \$	\$2,148,000,000
Cost Type	LOP

Revenue

Funding Source	Type	Amount	Status
Federal Funds			
	CMAQ	\$137,100,000	Committed*
	TIGER II	\$13,903,535	Approved
	Section 5309 Earmark	\$8,563,010	Approved
	RSTP	\$28,213,840	Approved
	Federal - Sec 5339 AA Prog	\$1,200,000	Approved
	STP	\$74,902,371	Approved
Federal Funds Subtotal		\$263,882,756	
State Funds			
	STIP PPM	\$178,569	Approved
	AB3090 Reimbursement	\$34,400,000	Approved
	STIP	\$2,200,000	Approved
	Prop 1B SLPP	\$49,529,000	Approved
	Prop 1B PTMISEA	\$128,949,506	Approved
State Funds Subtotal		\$215,257,075	
Local Funds			
	Proposition A 35%	\$4,850,580	Committed
	Proposition C 25%	\$392,757,836	Committed
	General Fund	\$54,300,000	Committed
	City Contributions	\$101,707,000	Committed
	Measure R TIFIA Loan	\$545,900,000	Approved
	Measure R 35%	\$512,444,753	Committed
	Measure M	\$55,200,000	Committed
	Misc. Revenue	\$1,700,000	Committed
Local Funds Subtotal		\$1,668,860,169	
Total Sources		\$2,148,000,000	

*\$33.1M pending FTA application submittal