

**Los Angeles County Metropolitan Transportation Authority
Proposed CARES Allocation to Transit Operations**

Formula Allocation Procedure (FAP) Operators & Metro Rail				
		Maintain Funding Levels	Supplemental Funding	Total CARES Allocation
Metro Transit				
1	Metro Bus Ops	\$ 167,098,181	\$ 167,098,181	\$ 334,196,361
2	Metro Rail Ops	126,470,961	126,470,961	252,941,922
Municipal Operators				
3	Arcadia	206,559	206,559	413,118
4	Claremont	76,519	76,519	153,038
5	Commerce	417,209	417,209	834,418
6	Culver City	3,286,560	3,286,560	6,573,119
7	Foothill Transit	14,928,460	14,928,460	29,856,920
8	Gardena	3,325,124	3,325,124	6,650,248
9	La Mirada	61,549	61,549	123,098
10	Long Beach	14,601,919	14,601,919	29,203,837
11	Montebello	5,087,634	5,087,634	10,175,268
12	Norwalk	1,903,609	1,903,609	3,807,217
13	Redondo Beach	453,340	453,340	906,679
14	Santa Monica	12,180,206	12,180,206	24,360,412
15	Torrance	3,955,055	3,955,055	7,910,110
	Subtotal Municipal Operators	\$ 60,483,742	\$ 60,483,742	\$ 120,967,484
Eligible Operators				
16	Antelope Valley	2,119,521	2,119,521	4,239,043
17	LADOT	7,915,635	7,915,635	15,831,270
18	Santa Clarita	1,888,097	1,888,097	3,776,194
19	Foothill BSCP	1,580,300	1,580,300	3,160,600
20	Subtotal Eligible Operators	\$ 13,503,553	\$ 13,503,553	\$ 27,007,107
21	Subtotal (Bus FAP + Metro Rail)	\$ 367,556,437	\$ 367,556,437	\$ 735,112,874
Additional Regional Transit Operators (1)				
		Maintain Funding Levels	Supplemental Funding	Total
Tier 2 Operators				
22	LADOT Community Dash	\$ 1,222,102	\$ 2,389,971	\$ 3,612,073
23	Glendale	177,431	346,989	524,420
24	Pasadena	103,399	202,210	305,610
25	Burbank	31,105	60,830	91,935
26	Subtotal Tier 2	\$ 1,534,038	\$ 3,000,000	\$ 4,534,038
Small Operators				
27	Regional Paratransit Operators	\$ 1,540,203	\$ 2,984,308	\$ 4,524,511
28	Voluntary Operators	1,049,642	2,046,663	3,096,305
29	Special Demonstration Projects	513,277	150,000	663,277
30	Subtotal Small Operators (2)	3,103,122	5,180,971	8,284,093
Other Transit Operators				
31	Metroink	\$ 21,432,000	\$ 35,000,000	\$ 56,432,000
32	Access Services	\$ 25,200,000	\$ 8,300,000	\$ 33,500,000
33	Total Direct Transit Operations	\$ 418,825,597	\$ 419,037,408	\$ 837,863,005
34	Regional Transit Support	\$ 160,220,592		\$ 160,220,592
Direct Apportionments				
35	Santa Clarita (5307/5340)		\$	14,486,864
36	Lancaster-Palmdale (Antelope Valley Transit Authority) (5307/5337/5340)			30,713,119
37	Metro (5340)			24,724,705
38	Section 5311 (AVTA) (3)			-
	Subtotal Direct Apportionments			69,924,688
39	Total CARES Act Allocations	\$ 579,046,189	\$ 419,037,408	\$ 1,068,008,285

(1) Fund exchanges of Federal CARES Act funding, as appropriate, with other local funding sources in order to provide administrative efficiencies and to optimize and accelerate the distribution of resources.

(2) Detailed listing of Small Operator Allocations on pages 2-3.

(3) Represents 5311 funds to LACDPW for AVTA's service to rural areas in the North County subregion. Amount is estimated at \$1.36M and contingent upon final allocations by CalTrans.

Los Angeles County Metropolitan Transportation Authority
Proposed CARES Allocation to Small Operators
Regional Paratransit, Voluntary Reporters, Special Projects

	Operators	Maintain Funding Levels	Supplemental Funding	Total CARES Allocation
Regional Paratransit Priority I Operators				
1	Agoura Hills	\$ 16,791	\$ 31,304	\$ 48,095
2	Antelope Valley, Elderly & Disabled	84,153	158,875	243,028
3	Beverly Hills Taxi & Lift Van	2,721	-	2,721
4	Culver City Community Transit and LA County	16,042	27,732	43,774
5	Gardena, Hawthorne and LA County	47,845	91,771	139,616
6	Glendale Paratransit and La Canada Flintridge	65,618	126,920	192,538
7	Inglewood Transit and LA County	49,907	101,949	151,856
8	LA County (Whittier et al)	52,848	98,842	151,691
9	LA County (Willowbrook)	10,610	20,439	31,049
10	Los Angeles Taxi & Lift Van, City Ride	94,787	195,962	290,748
11	Los Angeles Dial-a-Ride, City Ride	270,416	522,476	792,892
12	Monrovia D.A.R. and LA County	28,700	48,785	77,486
13	Palos Verdes PTA D.A.R.	10,385	19,971	30,357
14	Palos Verdes PTA - PV Transit	98,817	187,423	286,240
15	Pasadena Community Transit, San Marino and LA County	116,651	225,559	342,211
16	Pomona Valley TA - E&D (Get About)	196,029	378,490	574,519
17	Pomona Valley TA General Public (VC)	19,312	35,277	54,589
18	Redondo Beach Community Transit and Hermosa Beach	1,893	1,069	2,961
19	Santa Clarita D.A.R.	211,562	452,071	663,633
20	West Hollywood (DAR)	64,090	122,128	186,218
21	West Hollywood (Taxi)	10,038	-	10,038
22	Whittier (DAR)	70,986	137,267	208,253
23	Subtotal - Regional Paratransit Priority I Operators	\$ 1,540,203	\$ 2,984,308	\$ 4,524,511
Voluntary Reporters				
24	City of Alhambra (MB and DR)	\$ 28,951	\$ 55,520	\$ 84,471
25	City of Artesia (DR)	1,362	2,552	3,914
26	City of Azusa (DR)	10,134	19,202	29,336
27	City of Baldwin Park (MB and DR)	24,014	48,244	72,257
28	City of Bell (MB/DR)	5,982	11,416	17,398
29	City of Bell Gardens (MB and DR)	15,915	30,268	46,183
30	City of Bellflower (MB and DR)	10,497	19,537	30,034
31	City of Burbank (MB)*	28,530	54,053	82,583
32	City of Calabasas (MB and DR)	14,944	25,220	40,163
33	City of Carson (MB and DT)	47,181	89,908	137,089
34	City of Cerritos (MB)	25,562	48,993	74,555
35	City of Compton (MB)	13,926	26,640	40,566
36	City of Covina (DR)	6,485	12,609	19,094
37	City of Cudahy (MB and DR)	5,825	11,468	17,293
38	City of Downey (MB and DR)	21,232	41,408	62,640
39	City of Duarte (MB)	7,384	12,259	19,643
40	City of El Monte (MB and DR)	33,438	61,476	94,913
41	City of Glendora (MB and DR)	20,598	37,227	57,825
42	City of Glendale (MB)*	70,965	136,086	207,050
43	City of Huntington Park (MB)	15,846	51,501	67,347
44	City of Los Angeles -- Community DASH* (MB)	269,699	534,015	803,714
45	City of Los Angeles -- Department of Aging (DR)	43,453	80,594	124,047
46	LA County Dept. of Public Works -- Avocado Heights (MB)	4,202	8,013	12,214
47	LA County Dept. of Public Works -- East Valinda (MB)	4,721	9,024	13,745
48	LA County Dept. of Public Works -- East LA (MB and DR)	34,618	65,330	99,948
49	LA County Dept. of Public Works -- Willowbrook (MB)	8,692	16,966	25,658
50	LA County Dept. of Public Works -- King Medical (MB)	3,772	7,246	11,017
51	LA County Dept. of Public Works -- Athens (MB)	3,970	7,532	11,502
52	LA County Dept. of Public Works -- Lennox (MB)	3,157	5,855	9,012
53	LA County Dept. of Public Works -- South Whittier (MB)	22,139	41,660	63,799
54	LA County Dept. of Public Works -- Florance/Firestone (MB)	3,548	11,532	15,080
55	City of Lakewood (DR)	4,599	14,947	19,546

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	Operators	Maintain Funding Levels	Supplemental Funding	Total CARES Allocation
	Voluntary Reporters			
56	City of Lawndale (MB)	8,383	16,097	24,480
57	City of Lynwood (MB)	14,558	27,932	42,490
58	City of Malibu (DT)	2,902	1,721	4,623
59	City of Manhattan Beach (DR)	5,039	10,248	15,286
60	City of Maywood (DR)	6,104	11,775	17,879
61	City of Monterey Park (MB and DR)	26,344	49,674	76,017
62	City of Pasadena (MB)*	69,322	136,620	205,942
63	City of Pico Rivera (DR)	2,259	4,211	6,470
64	City of Rosemead (MB and DR)	18,847	36,069	54,916
65	City of Santa fe Springs (DR)	1,920	4,342	6,262
66	City of South Gate (DT and MB)	38,264	72,143	110,407
67	City of South Pasadena (DR)	3,837	7,281	11,118
68	City of West Covina (MB and DR)	24,593	46,486	71,080
69	City of West Hollywood (MB)	11,930	23,765	35,696
70	Subtotal - Voluntary Reporters	\$ 1,049,642	\$ 2,046,663	\$ 3,096,305
	Special Demonstration Projects			
71	Avalon Ferry Subsidy	\$ 174,669	\$ 150,000	\$ 324,669
72	Avalon Transit Services (Jitney and Dial-a-Ride)	74,858		74,858
73	Hollywood Bowl Shuttle Service	263,750		263,750
74	Subtotal - Special Demonstration Projects	\$ 513,277	\$ 150,000	\$ 663,277
75	Total - Small Operators Incentive Fund	\$ 3,103,122	\$ 5,180,971	\$ 8,284,094