

## Westside Cities Subregion

## ATTACHMENT A

## Measure M Multi-Year Subregional Plan - Active Transportation First/Last Mile Connection Program (Expenditure Line 51)

|                          | Agency         | Project ID No.                        | Project/Location                                                                           | Funding Phases                      | Note  | Prior Allocation | Allocation Change | Current Allocation | Prior Years Programming | FY2024-25     | FY2025-26     | FY2026-27    | FY2027-28     | FY2028-29  |
|--------------------------|----------------|---------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------|-------|------------------|-------------------|--------------------|-------------------------|---------------|---------------|--------------|---------------|------------|
| 1                        | WSCCOG         | MM4801.01                             | Planning Activities for Measure M Multi-Year Subregional Program ^                         | Planning Development                |       | \$ 270,237       |                   | \$ 270,237         | \$ 94,989               | \$ 84,415     | \$ 45,833     | \$ 45,000    |               |            |
| 2                        | Beverly Hills  | MM4801.02/<br>MM4801.03/<br>MM4801.04 | La Cienega & Rodeo Drive Purple Line Stations - Pedestrian and Wayfinding FLM Improvements | Construction                        |       | 2,973,186        |                   | 2,973,186          |                         | 2,973,186     |               |              |               |            |
| 3                        | Beverly Hills  | MM4801.21                             | D Line Extension FLM - Electric Trolley Service                                            | Equipment/Vehicle                   | New   |                  | 1,600,000         | 1,600,000          |                         |               |               |              | 800,000       | 800,000    |
| 4                        | Culver City    | MM4801.05                             | Overland Class II and IV with Pedestrian Improvements                                      | PS&E Construction                   |       | 842,496          |                   | 842,496            | 842,496                 |               |               |              |               |            |
| 5                        | Culver City    | MM4801.06                             | Microtransit/First Last Mile Service Program                                               | Equipment/Vehicle                   |       | 100,000          |                   | 100,000            |                         |               | 100,000       |              |               |            |
| 6                        | Culver City    | MM4801.07                             | Washington Transit/Mobility Lanes + Circulator/First-Last Mile Service Program             | PS&E Equipment/Vehicle Construction | Audit | 742,495          |                   | 742,495            | 742,495                 |               |               |              |               |            |
| 7                        | Culver City    | MM4801.17                             | Sepulveda Corridor Mobility Lane Project                                                   | Construction                        | Chg   | 798,364          | 1,160,121         | 1,958,485          |                         | 798,364       |               |              | 1,160,121     |            |
| 8                        | Culver City    | MM4801.19                             | Move Culver City Eastern Segment Project                                                   | Construction                        |       | 620,302          |                   | 620,302            |                         | 620,302       |               |              |               |            |
| 9                        | LA City        | MM4801.08                             | Brentwood Walkability Enhancements (San Vicente Blvd: Bundy to Bringham)                   | PS&E Construction                   | Chg   | 2,561,297        | 1,000,000         | 3,561,297          | 568                     | 335,729       | 2,225,000     | 1,000,000    |               |            |
| 10                       | LA City        | MM4801.09                             | Connect Del Rey Stress-Free Bicycle Enhanced Corridor                                      | PS&E Construction                   |       | 6,212,768        |                   | 6,212,768          | 878,768                 | 3,515,070     | 1,818,930     |              |               |            |
| 11                       | LA City        | MM4801.10                             | Expo Bike Path Gap Closure                                                                 | Construction                        | Chg   | 3,168,000        | 1,313,632         | 4,481,632          |                         |               | 3,168,000     |              | 1,313,632     |            |
| 12                       | LA City        | MM4801.11                             | Santa Monica to Westwood Stress-Free Bicycle Enhanced Corridor                             | PS&E Construction                   |       | 10,406,584       |                   | 10,406,584         | 1,681,317               | 6,725,267     | 2,000,000     |              |               |            |
| 13                       | LA City        | MM4801.20                             | Westwood Boulevard Safety and Mobility Project                                             | PS&E Construction                   |       | 9,600,000        |                   | 9,600,000          |                         |               | 1,600,000     |              | 8,000,000     |            |
| 14                       | Santa Monica   | MM4801.12                             | Broadway Protected Bikeway: 5th Street - 26th Street                                       | PS&E Construction                   |       | 1,311,471        |                   | 1,311,471          | 361,709                 | 68,291        | 281,471       | 600,000      |               |            |
| 15                       | Santa Monica   | MM4801.13                             | Colorado Protected Bikeway: 5th Street - 17th Street                                       | PS&E Construction                   |       | 500,000          |                   | 500,000            | 500,000                 |               |               |              |               |            |
| 16                       | Santa Monica   | MM4801.14                             | Stewart & Pennsylvania Safety Enhancement Project                                          | Construction                        |       | 804,000          |                   | 804,000            | 804,000                 |               |               |              |               |            |
| 17                       | Santa Monica   | MM4801.15                             | Wilshire Active Transportation Safety Project                                              | PS&E Construction                   |       | 3,062,589        |                   | 3,062,589          | 234,250                 | 861,750       | 966,589       | 1,000,000    |               |            |
| 18                       | West Hollywood | MM4801.16                             | Willoughby, Vista, Gardner Greenways                                                       | PS&E                                |       | 1,136,403        |                   | 1,136,403          |                         |               | 250,000       | 195,905      | 690,498       |            |
| 19                       | West Hollywood | MM4801.18                             | Fountain Ave Protected Bike Lanes                                                          | PS&E                                |       | 1,785,160        |                   | 1,785,160          | 1,211,000               | 574,160       |               |              |               |            |
| Total Programming Amount |                |                                       |                                                                                            |                                     |       | \$ 46,895,352    | \$ 5,073,753      | \$ 51,969,105      | \$ 7,351,592            | \$ 16,556,534 | \$ 12,455,823 | \$ 2,840,905 | \$ 11,964,251 | \$ 800,000 |

^ Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.