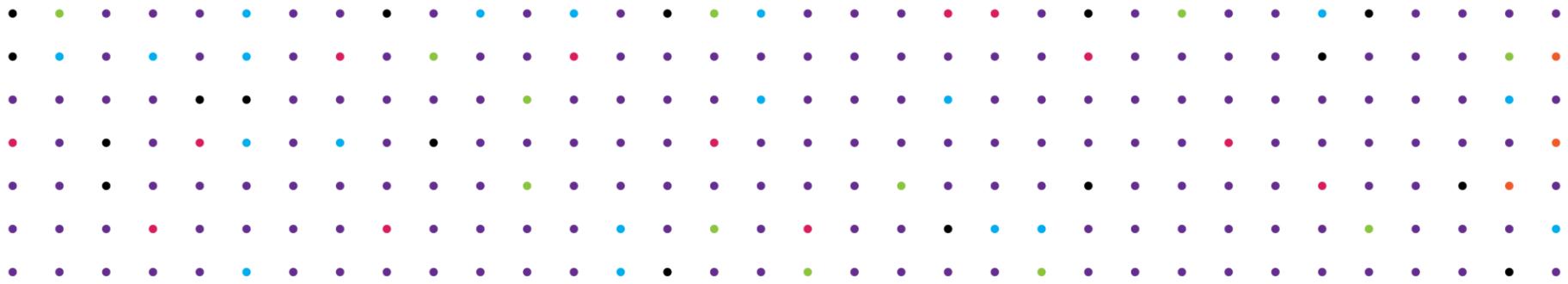


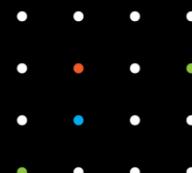
VEHICLE ACQUISITION, MAINTENANCE, AND ENGINEERING

CONSULTANT SUPPORT SERVICES FOR CONTRACT OP30433488



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Operations, Safety, & Customer Experience Committee Meeting
September 18, 2025



RECOMMENDATION

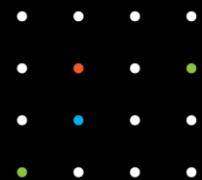
AUTHORIZE the Chief Executive Officer to:

- A. EXECUTE Contract Modification No. 19 to Contract No. OP30433488, a cost plus fixed-fee contract with HATCH Associates Consultants, Inc. (HATCH) for the A650 Heavy Rail Vehicle (HRV) Overhaul Program Consultant Support Services, increasing the Not-To-Exceed (NTE) amount by \$11,930,792 from \$8,615,474 to \$20,546,266, and extending the period of performance from October 5, 2025 to June 30, 2031; and
- B. EXECUTE individual contract modifications within the Board-approved contract modification authority.



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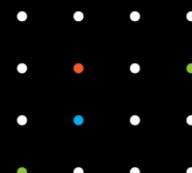
ISSUE & DISCUSSION



PROJECT: A650 Heavy Rail Vehicle (HRV) Overhaul Program, Technical and Program Management Support Services

AWARDEE : HATCH(Previously LTK Engineering)

DEOD COMMITMENT: DBE Participation Goal is 20%. HATCH is expected to meet and comply to this requirement with a 30.74% commitment.

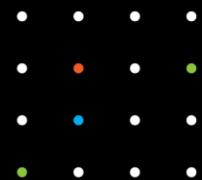


ISSUE & DISCUSSION

ISSUE

- Additional funding needed for Hatch due to change in A650 vehicle contractor after the termination of the Overhaul and Critical Component Replacement Program (OCCRP) with Talgo.
- Change in contractor resulted in additional costs, including reworking vehicles that were previously modified in the OCCRP contract, additional vehicle systems that became obsolete in the 8 years between contracts, additional travel and inflation.
- Refurbishing existing A650 fleet critical to comply with Metro's Rail Fleet Management Plan and to meet future service needs.

ISSUE & DISCUSSION



DISCUSSION

- Refurbishment contract with Woojin is significantly more complex than the OCCRP contract with Talgo, due to newly obsolete systems and reverting vehicles modified by Talgo for a unified A650 fleet.
- These complexities require additional funding for Professional Services.
- Additional Professional Services cost was anticipated and approved by the Board as part of the LOP for the Refurbishment contract with Woojin.
- Contract modification is needed to assign approved LOP to contract OP30433488 and permit uninterrupted Professional Services for the A650 Refurbishment contract.
- Period of Performance must be extended to 2031 to include technical support during the Final Acceptance and Warranty phases.



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