

Program Management Quarterly Change Report Summary

Tim Lindholm

Chief Program Management Officer - Interim

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from March 1, 2024, through May 31, 2024.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of June 1, 2024, through August 31, 2024, and will be presented to the October 2024 Construction Committee.

Quarterly Changes (Mar 1, 2024 – May 30, 2024)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Westside Purple Line Extension Section 1	5	\$ 11,422,050	\$ 8,370,541	√	1	Between \$500K and \$1M	√
Westside Purple Line Extension Section 2	9	\$ 18,105,818	\$ 10,582,725	√	3	Between \$500K and \$1M, More than \$15M	√
Westside Purple Line Extension Section 3	2	\$ 32,069,424	\$ 31,783,749	√	8	Between \$500K and \$1M, \$1M and \$5M, \$5M and \$10M	√
Division 20 Portal Widening Turnback	2	\$ 2,234,660	\$ 1,848,119	√	2	Between \$1M and \$5M, \$10M and \$15M	√
Airport Metro Connector *	6	\$ 20,738,352	\$ 21,662,811	√	1	Between \$1M and \$5M	√
Rail to Rail	-	-	-	-	4	Between \$500K and \$1M, \$1M and \$5M	-
I-105 Express Lanes	1	\$ 3,414,838	\$ 3,414,838	√	1	Between \$5M and \$10M	√
I-605 South Street Interchange Improvements	-	-	-	-	1	Between \$1M and \$5M	√

* One \$1M directive to proceed change order issued. Contractor proposal not yet received.

OIG Spot Check
 CEO Delegated
 Authority Time
 Saved (Through
 May 2024

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	801	3.1
Purple Line Section 2	479	1.9
Purple Line Section 3	486	1.9
Division 20	200	0.8
Airport Metro Connector	31	0.1
Total Savings	2765	10.7