

## Westside Cities Subregion

## Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)

|                          | Agency         | Project ID No. | Project/Location                                                   | Funding Phases       | Note | Prior Alloc | Alloc Change | Current Alloc | Prior Years | FY 2025-26  | FY 2026-27  | FY 2027-28  | FY 2028-29 | FY 2029-30 |
|--------------------------|----------------|----------------|--------------------------------------------------------------------|----------------------|------|-------------|--------------|---------------|-------------|-------------|-------------|-------------|------------|------------|
| 1                        | WSCCOG         | MM4801.01      | Planning Activities for Measure M Multi-Year Subregional Program ^ | Planning Development |      | \$ 33,445   |              | \$ 33,445     | \$ 13,378   | \$ 6,689    | \$ 6,689    | \$ 6,689    |            |            |
| 2                        | WSCCOG         | MW4511.01      | 2028 Westside Subregional Bus Infrastructure Network *             | PS&E Construction    | Chg  | 1,714,932   | 3,029,932    | 4,744,864     |             | 1,286,199   | 1,654,332   | 1,804,333   |            |            |
| 3                        | Beverly Hills  | MW4511.03      | Westside Bus Connection - Beverly Hills                            | PS&E Construction    | New  |             | 50,000       | 50,000        |             |             | \$50,000    |             |            |            |
| 4                        | Culver City    | MW4511.02      | 2028 Westside Subregional Bus Infrastructure Network               | PS&E Construction    |      | 960,654     |              | 960,654       |             | 720,490     | 240,164     |             |            |            |
| 5                        | LA City        | MW4511.04      | Westside Bus Connection - LA City                                  | PS&E Construction    | New  |             | 200,000      | 200,000       |             |             | \$200,000   |             |            |            |
| 6                        | LA County      | MW4511.05      | Westside Bus Connection - LA County                                | PS&E Construction    | New  |             | 50,000       | 50,000        |             |             | \$50,000    |             |            |            |
| 7                        | Santa Monica   | MW4511.06      | Westside Bus Connection - Santa Monica                             | PS&E Construction    | New  |             | 600,000      | 600,000       |             |             | \$400,000   | \$200,000   |            |            |
| 8                        | West Hollywood | MW4511.07      | Westside Bus Connection - West Hollywood                           | PS&E Construction    | New  |             | 50,000       | 50,000        |             |             | \$50,000    |             |            |            |
| Total Programming Amount |                |                |                                                                    |                      |      | \$2,709,031 | \$3,979,932  | \$6,688,963   | \$ 13,378   | \$2,013,378 | \$2,651,185 | \$2,011,022 | \$ -       | \$ -       |

^ Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.

\* The WSCCOG may distribute a portion of the awarded funds to its member cities, as needed, to enable quick implementation of the 2028 Westside Subregional Bus Infrastructure Network, also known as the Westside Bus Connection (Projects #MW4511.02, MW4511.03, MW4511.04, MW4511.05, MW4511.06 and/or MW4511.07) within city jurisdictions, before the 2028 Olympic and Paralympic Games.