

ATTACHMENT A

**Crenshaw Project Corporation
Fiscal Year 2016-2017 Budget Summary**

	FY16 Actual	FY17 Budget
US DOT annual fee	\$ 12,500.00	\$ 12,500.00
Rating Agency Fee	1,000.00	1,000.00
Trustee Fees	7,250.00	7,500.00
Legal Services Fees	22,816.00	24,000.00
Accounting Fees	5,100.00	5,200.00
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Grand Total	\$ 48,666.00	\$ 50,200.00