

ATTACHMENT B

(2022-0337)

C/LAX Close Out Project (CP869512)

Projected Breakdown of Cost Allocation for \$17 million

Amount	Descriptions
\$3,000,000	Construction ○ Segment C "Punch-List" Contract (includes testing)
\$9,000,000	Professional Services Legal Services ○ Procured legal services to assist project management with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.
\$3,000,000	Claim Support Services ○ Arcadis Inc.: claims support consultant to assist with preparing documentation and analysis in support of Metro's defense against claims submitted by the contractor.
\$1,000,000	Other Professional Services ○ Metro Staff at Gateway and at multiple field offices who perform oversight in various disciplines. ○ CMSS - STANTEC: Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support. ○ Miscellaneous professional Services support .
\$1,000,000	Unallocated Contingency ○ Amount not yet allocated to a specific line item but is required for anticipated unknown cost increases.
\$17,000,000	Total Increase