

Las Virgenes/Malibu Subregion
 Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 57)

Agency	Project ID #	Project/Location	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Years	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
Agoura Hills	MM5503.01	Interchange - Chesebro Rd S to Driver Ave. & Chesebro Rd to N of interchange (MR311.03)	PS&E Construction		\$ 8,495,436		\$ 8,495,436	8,195,436	\$ 300,000					
Agoura Hills	MM5503.02/ MM5503.07	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road (MR311.14) - Merge with MM5503.07	PSR Env PS&E Construction		5,313,493		5,313,493	330,595	426,000	1,200,000	3,356,898			
Agoura Hills	MM5503.12	Agoura Road/Kanan Road Intersection Improvements (MR311.04)	ROW Construction		9,706,529		9,706,529	-	1,700,000	2,638,860	3,167,669	2,200,000		
Agoura Hills	MM5503.13	Agoura Hills Greenway Project (MR311.23)	ROW Construction		6,023,861		6,023,861	-	4,023,861	2,000,000				
Calabasas	MM5503.08	Calabasas Road Improvements	PS&E Construction		4,500,000		4,500,000	1,490,000	3,010,000					
Hidden Hills	MM5503.03	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements (MR311.34)	PS&E, ROW Construction		1,215,652		1,215,652	1,215,652						
Hidden Hills	MM5503.14	Hidden Hills Regional Smart Cities Fiber Network Backbone	Construction	new	-	1,500,000	1,500,000			1,500,000				
Malibu	MM5503.04	Malibu Park and Ride Lots (MR311.35)	ROW	Compl	3,100,000		3,100,000	3,100,000						
Malibu	MM5503.05	Median Improvements PCH	PS&E Construction		2,000,000		2,000,000	150,000	150,000	1,700,000				
Westlake Village	MM5503.10	Lindero Sidewalk Extension - Baronsgate Rd. to Lakeview Canyon Rd. (MR311.21)	Construction		2,378,247		2,378,247	-		2,378,247				
LA County	MM5503.06	Malibu Canyon Road Improvements - Malibu Canyon Rd @ Piuma Rd. & Las Virgenes Rd @ Las Virgenes Canyon Rd	PS&E ROW Construction		1,500,000		1,500,000	1,300,000	200,000					
LA County	MM5503.09	Agoura Hills and Westlake Village Intelligent Transportation System	PS&E Construction		2,380,000		2,380,000	-		430,000	1,950,000			
LVMCOG	MM4401.01	Planning Activities for Measure M Multi-Year Subregional Program ^	Planning Development		495,839		495,839	232,866	50,360	51,644	52,935	53,326	54,708	
LVMCOG	MM5503.11	Regional Smart Cities Fiber Network	PS&E Construction	Chg	300,000	10,000,000	10,300,000	-	300,000		5,000,000	5,000,000		
Total Programming Amount						\$47,409,057	\$11,500,000	\$58,909,057	\$16,014,549	\$10,160,221	\$11,898,751	\$13,527,502	\$ 7,253,326	\$ 54,708

^ Subregion Planning Activities (0.5%) for Measure M Multi-Year Subregional Program.