PROCUREMENT SUMMARY

BUS BATTERIES

CONTRACT NO. MA90333-2000

1.	Contract Number: MA90333-2000				
2.	Contractor: Battery Power Inc.				
3.	Modification Work Description: Exercise Option				
4.	Contract Work Description: Bus Battery 12V – Group 31				
5.	The following data is current as of: 6/25/24				
6.	Contract Completion Status		Financial Status		
	Contract Awarded:	9/29/23	Contract Award	\$1,474,110,90	
			Amount:		
	Notice to Proceed	9/29/23	Total of	1	
	(NTP)		Modifications		
			Approved:		
	Original Complete	9/28/24	Pending	\$1,474,110.90	
	Date:		Modifications		
			(including this		
		4.4.10.10.7	action):	000000000000000000000000000000000000000	
	Contract Est.	11/8/25	Current Contract	\$2,948,221.80	
	Completion Date:		Value (with this		
	0 1 1 1 1 1 1 1		action):		
6.	Contract Administrator:		Telephone Number:		
	Tanya Allen		(213) 922-1018		
7.	Project Manager:		Telephone Number:		
	Harold Torres		(213) 922-5714		

A. <u>Procurement Background</u>

This Board Action is to approve Modification No. 2 Contract No.MA90333-2000 issued in support of:

Exercising the one-year option and increasing the total not-to-exceed amount by \$1,474,110.90 to \$2,948,221.80.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is Firm Fixed Price (FFP).

The original contract was approved by the Board on September 28, 2023, to Battery Power, Inc. for a one-year base period in the amount of \$1,474,110.90 with a one-year option term for a total not-to-exceed amount of \$2,847,221.80.

(Refer to Attachment B – Contract Modification/Change Order Log)

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B. Price Analysis

The recommended unit price has been determined to be fair and reasonable based on the price analysis completed as part of the total contract amount. The price of the contract was established in September 2023 as part of the competitive contract award and shall remain unchanged. According to the Producer Price Index, similar industries experienced an average of 2.3% increase from April 2023 to May 2024. The price for this option year is the same price the contractor has charged Metro during the initial base term, with no increase. Therefore, exercising the option is in the best interest of Metro. This Contract was a result of a competitive IFB in which the option year was evaluated and award was made to the lowest responsive, responsible bidder.

OPTION YEAR AMOUNT	METRO ICE	MODIFICATION AMOUNT
\$1,474,110.90	\$1,474,110.90	\$1,474,110.90