

ATTACHMENT A

Measure R Highway Operational Improvements Projects													
<i>(Dollars in Thousands)</i>													
			HIGHWAY OPS IMP GRAND TOTAL										
				1,035,377		41,394	1,066,771	694,336	126,592	143,974	93,249	17,025	1,695
Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior	Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Arroyo Verdugo Operational Improvements				68,376.3		12,497.0	80,873.3	37,352.2	12,655.2	11,617.0	8,885.0	10,364.0	0.0
Burbank	MR310.06	San Fernando Blvd. / Burbank Blvd. Intersection		2,325.0		0.0	2,325.0	590.0	1,735.0				
Burbank	MR310.07	Widen Magnolia Blvd / I-5 Bridge for center-turn lane		3,967.0		0.0	3,967.0	0.0	250.0			3,717.0	
Burbank	MR310.08	I-5 Corridor Arterial Signal Improvements (Completed)		2,600.0		0.0	2,600.0	2,600.0					
Burbank	MR310.09	SR-134 Corridor Arterial Signal Improvements		2,975.0		0.0	2,975.0	2,975.0					
Burbank	MR310.10	Widen Olive Ave / I-5 Bridge for center-turn lane		3,897.0		0.0	3,897.0	0	250.0			3,647.0	
Burbank	MR310.11	Olive Ave. / Verdugo Ave. Intersection Improvement	Chg	1,600.0		2,000.0	3,600.0	1,600.0			2,000.0		
Burbank	MR310.23	Chandler Bikeway Extension (call match) F7506		659.8		0.0	659.8	185.8	474.0				
Burbank	MR310.31	SR-134 Corridor Arterial Signal Improvements - Phase 2	Chg	1,300.0		700.0	2,000.0	0.0	1,300.0	700.0			
Burbank	MR310.33	Media District Traffic Signal Improvements		1,400.0		0.0	1,400.0	0.0	1,400.0				
Burbank	MR310.38	I-5 Corridor Arterial Signal Improvements - Phase 2	Chg	800.0		350.0	1,150.0	0.0	800.0	350.0			
Burbank	MR310.46	Glenoaks Blvd Arterial and First St Signal Improvements	Chg	1,900.0		1,300.0	3,200.0	0.0	500.0	1,400.0	1,300.0		
Burbank	MR310.50	I-5 Downtown Soundwall Project - Orange Grove Ave to Magnolia	Add	0.0		1,000.0	1,000.0			1,000.0			
Burbank	MR310.51	Alameda Ave Signal Synchronization Glenoaks Blvd to Riverside Dr.	Add	0.0		250.0	250.0				250.0		
		TOTAL BURBANK		23,423.8		5,600.0	29,023.8	7,950.8	6,709.0	3,450.0	3,550.0	7,364.0	0.0
Glendale	MR310.01	Fairmont Ave. Grade Separation at San Fernando Rd. (Construction) (Completed)		1,658.7		0.0	1,658.7	1,658.7					
Glendale	MR310.02	Fairmont Ave. Grade Sep. at San Fernando -- Design (FA canceled and funds previously moved to MR310.01)		0.0		0.0	0.0	0.0					
Glendale	MR310.04	San Fernando/Grandview At-Grade Rail Crossing Imp. (Completed)		1,850.0		0.0	1,850.0	1,850.0					
Glendale	MR310.05	Central Ave Improvements / Broadway to SR-134 EB Offramp (Completed)		3,250.0		0.0	3,250.0	3,250.0					
Glendale	MR310.13	Glendale Narrows Bikeway Culvert		1,246.5		0.0	1,246.5	876.5	370.0				
Glendale	MR310.14	Verdugo Road Signal Upgrades (Completed)		557.0		0.0	557.0	557.0					
Glendale	MR310.16	SR-134 / Glendale Ave. Interchange Modification		1,585.5		0.0	1,585.5	1,585.5					
Glendale	MR310.17	Ocean View Blvd. Traffic Signals Installation and Modification		1,000.0		0.0	1,000.0	1,000.0					
Glendale	MR310.18	Sonora Avenue At-Grade Rail Crossing Safety Upgrade (Completed)		2,700.0		0.0	2,700.0	2,700.0					
Glendale	MR310.19	Traffic Signal Sync Brand / Colorado-San Fernando / Glendale-Verdugo (Completed)		340.9		0.0	340.9	340.9					
Glendale	MR310.20	Verdugo Rd / Honolulu Ave / Verdugo Blvd Intersection Modification (Completed)		397.3		0.0	397.3	397.3					
Glendale	MR310.21	Colorado St. Widening between Brand Blvd. and East of Brand Blvd. (Completed)		350.0		0.0	350.0	350.0					
Glendale	MR310.22	Glendale Narrows Riverwalk Bridge		600.0		0.0	600.0	600.0					

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Glendale	MR310.24	Construction of Bicycle Facilities		244.3	0.0	244.3	244.3					
Glendale	MR310.25	210 Soundwalls Project	Chg	4,520.0	0.0	4,520.0	0.0	0.0	1,520.0		3,000.0	
Glendale	MR310.26	Bicycle Facilities, Phase 2 (Class III Bike Routes)	Chg	165.0	60.0	225.0	165.0		60.0			
Glendale	MR310.28	Pennsylvania Ave Signal at I-210 On/Off-Ramps	Chg	400.0	100.0	500.0	400.0		100.0			
Glendale	MR310.32	Regional Arterial Performance Measures (Call Match) F7321		100.0	0.0	100.0	0.0	100.0				
Glendale	MR310.34	Regional Bike Stations (Call Match) F7709		332.1	0.0	332.1	0.0	332.1				
Glendale	MR310.36	Signalizations of SR-2 Fwy Ramps @ Holly		600.0	0.0	600.0	0.0		100.0	500.0		
Glendale	MR310.35	Signal Installations at Various Locations		1,500.0	0.0	1,500.0	1,500.0					
Glendale	MR310.37	Verdugo Boulevard Traffic Signal Modification at Vahili Way and SR-2		850.0	0.0	850.0	0.0	50.0	800.0			
Glendale	MR310.39	Widening of SR-2 Fwy Ramps @ Mountain		1,200.0	0.0	1,200.0	0.0		150.0	1,050.0		
Glendale	MR310.40	Pacific Ave: Colorado to Glenoaks & Burchett St: Pacific To Central Street Improvements		3,315.0	0.0	3,315.0	3,315.0					
Glendale	MR310.41	Doran St. (From Brand Blvd. to Adams St.)		1,450.0	0.0	1,450.0	1,200.0		250.0			
Glendale	MR310.42	Arden Ave. (From Highland Ave. to Kenilworth St.) (Completed)		623.2	0.0	623.2	623.2					
Glendale	MR310.43	Verdugo Rd. Street Improvements Project (Traffic Signal Modification)		585.0	0.0	585.0	0.0			585.0		
Glendale	MR310.47	Traffic Signals on Glenwood Rd. and Modificaitons on La Crescenta and Central Ave.	Chg	1,200.0	825.0	2,025.0	0.0	1,200.0	825.0			
Glendale	MR310.48	San Frenando Rd and Los Angeles Street Traffic Signal Installation & Intersection Modification		400.0	0.0	400.0	0.0	400.0				
Glendale	MR310.49	Traffic Signal Modification & Upgrades on Honolulu Ave		1,800.0	0.0	1,800.0	0.0	150.0	1,650.0			
Glendale	MR310.52	Traffic Signal Improvements at Chevy Chase Dr/California Ave/	Add	0.0	2,200.0	2,200.0			1,000.0	1,200.0		
		TOTAL GLENDALE		34,820.5	3,185.0	38,005.5	22,613.4	2,602.1	6,455.0	3,335.0	3,000.0	0.0
La Canada Flintridge	MR310.03	Soundwalls on Interstate I-210 (Completed)		4,588.0	0.0	4,588.0	4,588.0					
La Canada Flintridge	MR310.45	Soundwalls on Interstate I-210 in La Canada-Flintridge (phase 2)		1,800.0	0.0	1,800.0	1,200.0	600.0				
La Canada Flintridge	MR310.53	Soundwall on I-210 (Phase 3)	Add	0.0	3,712.0	3,712.0			1,712.0	2,000.0		
		TOTAL LA CANADA FLINTRIDGE		6,388.0	3,712.0	10,100.0	5,788.0	600.0	1,712.0	2,000.0	0.0	0.0
LA County	MR310.44	Soudwalls on Interstate I-210 in LA Crescenta-Montrose		3,044.0	0.0	3,044.0	1,000.0	2,044.0				
		TOTAL LA COUNTY		3,044.0	0.0	3,044.0	1,000.0	2,044.0	0.0	0.0	0.0	0.0
Metro/Caltrans	MR310.29	NBSSR on I-210 frm Pennsylvania Ave. to West of SR-2		700.0	0.0	700.0	0.0	700.0				
		TOTAL METRO		700.0	0.0	700.0	0.0	700.0	0.0	0.0	0.0	0.0
		TOTAL ARROYO VERDUGO OPS IMPS		68,376.3	12,497.0	80,873.3	37,352.2	12,655.2	11,617.0	8,885.0	10,364.0	0.0

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Las Virgenes/Malibu Operational Improvements				156,651.0	0.0	156,651.0	128,101.0	16,350.0	12,200.0	0.0	0.0	0.0
Westlake Village	MR311.01	Lindero Canyon Road Interchange, Phase 3A Design		443.7	0.0	443.7	343.7	100.0				
Westlake Village	MR311.02	Highway 101 Park and Ride Lot (Design Completed)		243.7	0.0	243.7	243.7					
Westlake Village	MR311.10	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3B,4B Construction (Completed)		3,251.0	0.0	3,251.0	3,251.0					
Westlake Village	MR311.18	Rte 101/ Lindero Cyn. Rd. Interchange Improvements, Phase 3A Construction		9,419.0	0.0	9,419.0	9,419.0					
Westlake Village	MR311.19	Highway 101 Park and Ride Lot (Completed)		4,943.6	0.0	4,943.6	4,943.6					
TOTAL WESTLAKE VILLAGE				18,301.0	0.0	18,301.0	18,201.0	100.0	0.0	0.0	0.0	0.0
Agoura Hills	MR311.03	Palo Comando Interchange		11,000.0	0.0	11,000.0	4,000.0	2,000.0	5,000.0			
Agoura Hills	MR311.04	Aguora Road/Kanan Road Intersection Improvements	Chg	1,000.0	(200.0)	800.0	800.0					
Agoura Hills	MR311.05	Agoura Road Widening (Completed)		36,500.0	0.0	36,500.0	36,500.0					
Agoura Hills	MR311.14	Kanan Road Corridor from Thousand Oaks Blvd to Cornell Road PSR	Chg	500.0	200.0	700.0	150.0	350.0	200.0			
Agoura Hills	MR311.15	Agoura Hills Multi-Modal Center		100.0	0.0	100.0	100.0					
TOTAL AGOURA HILLS				49,100.0	0.0	49,100.0	41,550.0	2,350.0	5,200.0	0.0	0.0	0.0
Calabasas	MR311.06	Lost Hills Overpass and Interchange		35,500.0	0.0	35,500.0	33,000.0	2,500.0				
Calabasas	MR311.07	Mulholland Highway Scenic Corridor Completion (Completed)		4,389.8	0.0	4,389.8	4,389.8					
Calabasas	MR311.08	Las Virgenes Scenic Corridor Widening		5,746.2	0.0	5,746.2	5,746.2					
Calabasas	MR311.09	Parkway Calabasas/US 101 SB Offramp (Completed)		214.0	0.0	214.0	214.0					
Calabasas	MR311.20	Off-Ramp for US 101 at Las Virgenes Road (Cancelled)		0.0	0.0	0.0	0.0					
Calabasas	MR311.33	Park and Ride Lot on or about 23577 Calabasas Road (near Route 101) (Completed)		3,700.0	0.0	3,700.0	3,700.0					
TOTAL CALABASAS				49,550.0	0.0	49,550.0	47,050.0	2,500.0	0.0	0.0	0.0	0.0

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Malibu	MR311.24	Malibu/Civic Center Way Widening		4,000.0	0.0	4,000.0	3,000.0	1,000.0				
Malibu	MR311.26	PCH-Raised Median and Channelization from Webb Way to Corral Canyon Road		6,950.0	0.0	6,950.0	3,950.0	3,000.0				
Malibu	MR311.27	PCH Intersections Improvements		1,000.0	0.0	1,000.0	1,000.0					
Malibu	MR311.28	Kanan Dume Road Arrestor Bed Improvements and Intersection with PCH Construction (Completed)		900.0	0.0	900.0	900.0					
Malibu	MR311.29	PCH Regional Traffic Message System (CMS)		2,500.0	0.0	2,500.0	1,000.0	1,000.0	500.0			
Malibu	MR311.30	PCH Roadway and Bike Route Improvements fr. Busch Dr. to Western City Limits (Completed)		500.0	0.0	500.0	500.0					
Malibu	MR311.32	PCH and Big Rock Dr. Intersection and at La Costa Area Pedestrian Improvements		950.0	0.0	950.0	950.0					
Malibu	MR311.35	Park and Ride Lot on Civic Center Way and/or PCH		3,500.0	0.0	3,500.0	2,000.0	1,500.0				
Malibu	MR311.11	PCH Signal System Improvements from John Tyler Drive to Topanga Canyon Blvd		13,700.0	0.0	13,700.0	4,300.0	4,900.0	4,500.0			
		TOTAL MALIBU		34,000.0	0.0	34,000.0	17,600.0	11,400.0	5,000.0	0.0	0.0	0.0
Hidden Hills	MR311.34	Long Valley Road/Valley Circle/US-101 On-Ramp Improvements		5,700.0	0.0	5,700.0	3,700.0		2,000.0			
		TOTAL HIDDEN HILLS		5,700.0	0.0	5,700.0	3,700.0	0.0	2,000.0	0.0	0.0	0.0
		TOTAL LAS VIRGENES/MALIBU OPS IMPS		156,651.0	0.0	156,651.0	128,101.0	16,350.0	12,200.0	0.0	0.0	0.0

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South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps				236,247.2	(1,245.3)	235,002.0	150,423.5	32,742.7	31,529.7	13,847.0	4,764.0	1,695.0
SBCCOG	MR312.01	South Bay Cities CCS Program Development & Oversight and Program Administration <i>(Project Development Budget Testbed)</i>		13,375.0	0.0	13,375.0	11,664.0	500.0	594.0	617.0		
		TOTAL SBCCOG		13,375.0	0.0	13,375.0	11,664.0	500.0	594.0	617.0	0.0	0.0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections		5,357.0	(0.0)	5,357.0	5,357.0					
Metro/Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector		15,100.0	0.0	15,100.0	9,350.0	5,750.0				
Metro/Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		24,400.0	0.0	24,400.0	4,000.0	5,900.0	7,900.0	6,600.0		
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110		9,000.0	0.0	9,000.0	9,000.0					
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd and I-405		1,000.0	0.0	1,000.0	0.0		1,000.0			
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd)		150.0	0.0	150.0	0.0		150.0			
		TOTAL CALTRANS		55,007.0	(0.0)	55,007.0	27,707.0	11,650.0	9,050.0	6,600.0	0.0	0.0
Carson	MR312.37	Sepulveda Blvd widening from Alameda Street to ICTF Driveway		0.0	0.0	0.0	0.0					
Carson	MR312.46	Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St. and Figueroa and 228th st.		150.0	0.0	150.0	65.0	85.0				
Carson	MR312.41	Traffic Signal Upgrades at 10 Intersections		1,400.0	0.0	1,400.0	500.0	900.0				
		TOTAL CARSON		1,550.0	0.0	1,550.0	565.0	985.0	0.0	0.0	0.0	0.0
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. (Completed)		2,500.0	0.0	2,500.0	2,500.0					
El Segundo	MR312.27	PCH Improvements from Imperial Highway to El Segundo Boulevard		400.0	0.0	400.0	400.0					
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project		350.0	0.0	350.0	350.0					
		TOTAL EL SEGUNDO		3,250.0	0.0	3,250.0	3,250.0	0.0	0.0	0.0	0.0	0.0

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Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd (Completed)		4,967.0	0.0	4,967.0	4,967.0					
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) (Completed)		393.0	0.0	393.0	393.0					
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street (Completed)		2,090.3	0.0	2,090.3	2,090.3					
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.		1,500.0	0.0	1,500.0	40.0	1,460.0				
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave		2,523.0	0.0	2,523.0	80.0	180.0	2,263.0			
		TOTAL GARDENA		11,473.3	0.0	11,473.3	7,570.3	1,640.0	2,263.0	0.0	0.0	0.0
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave (Completed)		2,100.0	0.0	2,100.0	2,100.0					
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane)		3,600.0	0.0	3,600.0	3,600.0					
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave (Completed)		7,551.0	0.0	7,551.0	7,551.0					
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St. to Marine Ave.		1,237.0	0.0	1,237.0	200.0	418.0	619.0			
Hawthorne	MR312.54	Intersection widening & traffic signal modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Pacific Beach on Grandview at North and on 120th St		2,000.0	0.0	2,000.0	1,000.0	1,000.0				
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St.		4,400.0	0.0	4,400.0	600.0	1,000.0	2,800.0			
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		1,995.0	0.0	1,995.0	0.0	0.0	200.0	700.0	600.0	495.0
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.		3,200.0	0.0	3,200.0	0.0	0.0	500.0	1,000.0	1,200.0	500.0
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		2,000.0	0.0	2,000.0	0.0	0.0	400.0	400.0	500.0	700.0
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II		600.0	0.0	600.0	0.0	0.0	100.0	300.0	200.0	
		TOTAL HAWTHORNE		28,683.0	0.0	28,683.0	15,051.0	2,418.0	4,619.0	2,400.0	2,500.0	1,695.0
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard	Chg	498.0	76.7	574.7	304.0	194.0	76.7			
Hermosa Beach	MR312.38	Pacific Coast Highway at Aviation Blvd Intersection Improvements (Southbound left turn lanes)	Deob	872.0	(872.0)	0.0						
Hermosa Beach	MR312.63	PAVED on PCH from Aviation Blvd to Prospect Ave	Deob	1,800.0	(1,800.0)	0.0						
		TOTAL HERMOSA BEACH		3,170.0	(2,595.3)	574.7	304.0	194.0	76.7	0.0	0.0	0.0

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Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV	Chg	2,500.0	1,000.0	3,500.0	2,500.0		1,000.0			
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection		384.0	0.0	384.0	0.0	192.0	192.0			
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project		205.0	0.0	205.0	0.0	205.0				
Inglewood	MR312.71	La Cienega Blvd Synchronization Project		80.0	0.0	80.0	0.0	0.0	80.0			
Inglewood	MR312.72	Arbor Vitae Synchronization Project		130.0	0.0	130.0	0.0	0.0	130.0			
Inglewood	MR312.73	Florence Ave Synchronization Project		255.0	0.0	255.0	0.0	0.0	255.0			
		TOTAL INGLEWOOD		3,554.0	1,000.0	4,554.0	2,500.0	397.0	1,657.0	0.0	0.0	0.0
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		100.0	0.0	100.0	100.0					
LA City	MR312.51	Improve Anaheim St. from Farragut Ave. to Dominguez Channel (Call Match) F7207		1,313.0	(0.0)	1,313.0	262.6	1,050.4				
LA City	MR312.48	Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd		2,875.0	0.0	2,875.0	0.0	2,875.0				
LA City	MR312.74	Alameda St. (East) Widening Project		3,580.0	0.0	3,580.0	0.0	0.0	1,000.0	1,000.0	1,580.0	
		TOTAL LA CITY		7,868.0	(0.0)	7,868.0	362.6	3,925.4	1,000.0	1,000.0	1,580.0	0.0
LA County	MR312.16	Del Amo Blvd improvements from Western Ave to Vermont Ave		307.0	0.0	307.0	307.0	0.0	0.0			
LA County	MR312.52	ITS: Improvements on South Bay Arterials		1,021.0	0.0	1,021.0	0.0	401.0	620.0			
LA County	MR312.64	South Bay Arterial System Detection Project		2,000.0	0.0	2,000.0	0.0	1,000.0	1,000.0			
		TOTAL LA COUNTY		3,328.0	0.0	3,328.0	307.0	1,401.0	1,620.0	0.0	0.0	0.0
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp		43.0	0.0	43.0	43.0					
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements (completed)		878.3	0.0	878.3	878.3					
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia (Call Match) F9101		1,039.3	0.0	1,039.3	273.0	766.3				
Lawndale	MR312.31	Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements		508.0	0.0	508.0	0.0	300.0	208.0			
		TOTAL LAWDALE		2,468.6	0.0	2,468.6	1,194.3	1,066.3	208.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut		1,506.0	0.0	1,506.0	900.0	606.0				
		TOTAL LOMITA		1,506.0	0.0	1,506.0	900.0	606.0	0.0	0.0	0.0	0.0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) (Completed)		346.5	0.0	346.5	346.5					
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		9,100.0	0.0	9,100.0	9,100.0					
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		1,500.0	0.0	1,500.0	1,500.0					
Manhattan Beach	MR312.35	Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane)		980.0	0.0	980.0	980.0					
Manhattan Beach	MR312.62	Sepulveda Blvd Operational Improvements at Rosecrans Ave, 33rd St, Cedar Ave, 14th St and 2nd St.		900.0	0.0	900.0	50.0	850.0				
		TOTAL MANHATTAN BEACH		12,826.5	0.0	12,826.5	11,976.5	850.0	0.0	0.0	0.0	0.0
Metro/Caltrans	MR312.30	Feasibility Study for I-405 from I-110 to I-105 and I-105 from I-405 to I-110		600.0	0.0	600.0	0.0	600.0				
Metro/Caltrans	MR312.55	PSR I-405 from El Segundo Blvd to Artesia Blvd		881.0	0.0	881.0	0.0	881.0				
Metro/Caltrans	TBD	Western Ave. (SR-213) from Palos Verdes Drive North to Gardena -- PSR		170.0	0.0	170.0	70.0	100.0				
Metro/Caltrans	TBD	SR-1 from Eastern Boundary of Carson to Eastern Boundary of Torrance -- PSR		170.0	0.0	170.0	70.0	100.0				
Metro	0000020331-3 4010-2540-01-40	South Bay Arterial Baseline Conditions Analysis (Completed)		250.0	0.0	250.0	250.0					
Metro	TBD	Inglewood Transit Center at Florence/La Brea		1,500.0	0.0	1,500.0	1,500.0					
		TOTAL METRO		3,571.0	0.0	3,571.0	1,890.0	1,681.0	0.0	0.0	0.0	0.0
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR		90.0	0.0	90.0	30.0	60.0				
		TOTAL RANCHO PALOS VERDES		90.0	0.0	90.0	30.0	60.0	0.0	0.0	0.0	0.0
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd		3,830.0	0.0	3,830.0	900.0		700.0	2,230.0		
		PORT OF LOS ANGELES		3,830.0	0.0	3,830.0	900.0	0.0	700.0	2,230.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior	Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd		1,400.0		0.0	1,400.0	1,400.0					
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane)	Chg	586.0		350.0	936.0	586.0		350.0			
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane)		389.0		0.0	389.0	320.0	69.0				
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements (Completed) (Eastbound right turn lane)		22.0		0.0	22.0	22.0					
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) (Completed)		30.0		0.0	30.0	30.0					
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)		847.0		0.0	847.0	847.0					
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		5,175.0		0.0	5,175.0	5,175.0					
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements		992.0		0.0	992.0	0.0	0.0	992.0			
		TOTAL REDONDO BEACH		9,441.0		350.0	9,791.0	8,380.0	69.0	1,342.0	0.0	0.0	0.0
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		19,600.0		0.0	19,600.0	19,600.0					
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements (Completed) (Southbound right turn lane)		319.9		0.0	319.9	319.9					
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		25,700.0		0.0	25,700.0	18,100.0		7,600.0			
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		15,300.0		0.0	15,300.0	10,300.0	5,000.0				
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		2,900.0		0.0	2,900.0	2,900.0					
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements		852.0		0.0	852.0	852.0					
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing		500.0		0.0	500.0	500.0					
Torrance	MR312.60	Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center		3,300.0		0.0	3,300.0	3,300.0					
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		2,784.0		0.0	2,784.0		300.0	800.0	1,000.0	684.0	
		TOTAL TORRANCE		71,255.9		0.0	71,255.9	55,871.9	5,300.0	8,400.0	1,000.0	684.0	0.0
		TOTAL SOUTH BAY		236,247.2		(1,245.3)	235,002.0	150,423.5	32,742.7	31,529.7	13,847.0	4,764.0	1,695.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Gateway Cities: I-605/SR-91/I-405 Corridors "Hot Spots"				205,762.1	12,982.6	218,744.7	133,766.0	39,272.4	34,475.4	9,516.8	1,714.1	0.0
GCCOG	MOU.306.03	GCCOG Engineering Support Services		1,100.0	0.0	1,100.0	900.0		200.0			
GCCOG	MR315.29	Gateway Cities Third Party Support		100.0	0.0	100.0	100.0					
TOTAL GCCOG				1,200.0	0.0	1,200.0	1,000.0	0.0	200.0	0.0	0.0	0.0
Metro	PS4720-3334	Program/Project Management Support of Measure R Funds		200.0	0.0	200.0	200.0					
Metro	PS4720-3252	PAED for Santa Fe Springs/ Whittier, Painter/Whittier, & Colima Whittier		680.0	0.0	680.0	680.0					
Metro	PS4720-3250	PAED for Lakewood/Alondra, Lakewood/Spring, and Artesia		572.7	0.0	572.7	572.7					
Metro	PS4720-3251	PAED for Valley View/Rosecrans, Valley View/Alondra, Germantown/South and Bloomfield/Artesia		560.7	0.0	560.7	560.7					
Metro	AE25081	PS&E for Carmenita/South and Bloomfield/Artesia Intersection		100.0	0.0	100.0	100.0					
Metro	AE25083	PS&E for Valley View/Rosecrans and Valley View/Alondra Intersection Improvements		100.0	0.0	100.0	100.0					
Metro	PS4603-2582	Professional Services for I-605 Feasibility Study (Completed)		6,170.0	0.0	6,170.0	6,170.0					
Metro	PS4603-2582	Professional Services for PSR/PDS: I-5/I-605 and I-605/SR-91 (Completed)		3,121.0	0.0	3,121.0	3,121.0					
Metro	PS4720-3235	Professional Services for 605/60 PSR/PDS		3,040.0	0.0	3,040.0	3,040.0					
Metro	AE5204200	Professional Services for 605/60 PA/ED		34,000.0	0.0	34,000.0	10,000.0	8,000.0	8,000.0	8,000.0		
Metro	PS47203004	Professional Services for the Gateway Cities Strategic Transportation Plan		10,429.5	(0.0)	10,429.5	10,429.5					
Metro	AE333410011375	Professional Services for the I-605/I-5 PA/ED		20,698.0	0.0	20,698.0	8,000.0	5,000.0	7,698.0			
Metro	AE476110012334	Professional Services for WB SR-91 Improvements PA/ED	Chg	8,026.0	(263.0)	7,763.0	3,463.0	3,100.0	1,200.0			
Metro	AE322940011372	Professional Services for 710/91 PSR/PDS		2,340.0	0.0	2,340.0	2,340.0					
Metro	MR315.49	Third Party Support for the 605 Corridor Hot Spots Interchanges Program Development (Gateway Cities, SCE, LA County)		300.0	0.0	300.0	300.0					
Metro	MR315.50	Freeway Early Action Projects (PA/ED & PS&E)		14,500.0	0.0	14,500.0	14,500.0					
Metro	AE39064000	I-605 Beverly Interchange Improvements (PR & PS&E)	Chg	3,000.0	229.3	3,229.3	100.0	2,900.0	229.3			
Metro	AE38849000	I-605 off-ramp at South Street Improvements Project (PR & PS&E)	Chg	5,500.0	(1,047.7)	4,452.3		4,452.3				
Metro	MR315.35	SR-91 Atlantic Ave to Cherry Ave EB Aux Lane	Chg	500.0	7,000.0	7,500.0	0.0	250.0	7,250.0			
Metro	MR315.37	SR-91 Central Ave Interchange Improvements		500.0	0.0	500.0	0.0	250.0	250.0			
Metro	MR315.63	SR-60 at 7th Street Interchange Improvements	Chg	500.0	1,600.0	2,100.0	0.0	250.0	1,850.0			
Metro	MR315.64	I-605 at Valley Blvd Interchange Improvements	Chg	500.0	1,559.9	2,059.9	0.0	250.0	1,809.9			
TOTAL METRO				115,337.9	9,078.5	124,416.4	63,676.9	24,452.3	28,287.2	8,000.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Caltrans	MR315.28	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PSR-PDS		260.0	0.0	260.0	260.0					
Caltrans	MR315.47	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-60 PA/ED		3,650.0	0.0	3,650.0	1,250.0	800.0	800.0	800.0		
Caltrans	MR315.24	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/I-5 PA/ED		2,069.8	0.0	2,069.8	800.0	500.0	769.8			
Caltrans	MR315.08	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605/SR-91 PA/ED		776.3	0.0	776.3	346.3	310.0	120.0			
Caltrans	MR315.48	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-605 Intersection Improvements		60.0	0.0	60.0	60.0					
Caltrans	MR315.13	Third Party Support for the I-605 Corridor "Hot Spots" Interchanges Program Development, I-710/SR-91 PSR-PDS		234.0	0.0	234.0	234.0					
Caltrans	MR315.30	I-605 Beverly Interchange Improvements (Env. Doc.)		500.0	0.0	500.0	100.0	400.0				
Caltrans	MR315.31	I-605 from SR-91 to South Street Improvements Project (Env. Doc.)		500.0	0.0	500.0	100.0	400.0				
		TOTAL CALTRANS		8,050.1	0.0	8,050.1	3,150.3	2,410.0	1,689.8	800.0	0.0	0.0
Bellflower	MR315.16	Bellflower Blvd- Artesia Blvd Intersection Improvement Project		8,442.8	0.0	8,442.8	7,310.0	1,132.8				
Bellflower	MR315.33	Lakewood - Alondra Intersection Improvements: Construction		1,002.0	0.0	1,002.0	644.0	358.0				
		TOTAL BELLFLOWER		9,444.8	0.0	9,444.8	7,954.0	1,490.8	0.0	0.0	0.0	0.0
Cerritos	MR315.38	Carmenita - South Intersection Improvements, Construction	Chg	292.0	122.2	414.2	292.0		122.2			
Cerritos	MR315.39	Bloomfield - Artesia Intersection Improvements, ROW & Construction	Chg	1,756.0	(211.8)	1,544.2	1,544.2					
		TOTAL CERRITOS		2,048.0	(89.6)	1,958.4	1,836.2	0.0	122.2	0.0	0.0	0.0
Downey	MR315.03	Lakewood - Telegraph Intersection Improvements		2,120.0	0.0	2,120.0	2,120.0					
Downey	MR315.14	Lakewood - Imperial Intersection Improvements		4,060.0	0.0	4,060.0	2,760.0	1,300.0				
Downey	MR315.27	Lakewood - Florence Intersection Improvements	Chg	4,945.0	(20.0)	4,925.0	1,310.0	3,615.0				
Downey	MR315.18	Bellflower - Imperial Highway Intersection Improvements		2,740.4	0.0	2,740.4	2,740.4					
Downey	MR315.66	Lakewood Blvd at Firestone Blvd Intersection Improvm.		1,300.0	0.0	1,300.0	0.0	1,300.0				
		TOTAL DOWNEY		15,165.4	(20.0)	15,145.4	8,930.4	6,215.0	0.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
LA County	MR315.07	Painter - Mulberry Intersection Improvements		2,410.0	0.0	2,410.0	2,410.0					
LA County	MR315.11	Valley View - Imperial Intersection Improvements		1,640.0	0.0	1,640.0	1,640.0					
LA County	MR315.15	Norwalk-Whittier Intersection Improvements		2,830.0	0.0	2,830.0	2,830.0					
LA County	MR315.23	Carmenita - Telegraph Intersection Improvements		1,400.0	0.0	1,400.0	1,400.0					
LA County	MR315.22	Norwalk-Washington Intersection Improvements		550.0	0.0	550.0	550.0					
LA County	MR315.64	South Whittier Bikeway Access Improvements (Call Match) F9511		800.0	0.0	800.0	0.0	155.0		645.0		
		TOTAL LA COUNTY		9,630.0	0.0	9,630.0	8,830.0	155.0	0.0	645.0	0.0	0.0
Lakewood	MR315.36	Lakewood Blvd Regional Capacity Enhancement		3,600.0	0.0	3,600.0	3,600.0					
Lakewood	MR315.04	Lakewood - Del Amo Intersection Improvements		5,504.3	0.0	5,504.3	5,504.3					
		TOTAL LAKEWOOD		9,104.3	0.0	9,104.3	9,104.3	0.0	0.0	0.0	0.0	0.0
Long Beach	MR315.67	2015 CFP - Artesia Complete Blvd (Call Match) F9130		900.0	0.0	900.0	0.0				900.0	
Long Beach	MR315.68	2015 CFP - Atherton Bridge & Campus Connection (Call Match) F9532		800.0	0.0	800.0	0.0				800.0	
Long Beach	MR315.69	Park or Ride (Call Match) F9808		212.6	0.0	212.6	14.9	49.3	62.5	71.8	14.1	
Long Beach	MR315.60	Soundwall on I-605 near Spring Street, PAED and PSE		350.0	0.0	350.0	50.0	200.0	100.0			
Long Beach	MR315.61	Lakewood - Spring Intersection Improvements, PSE and Construction		454.3	0.0	454.3	454.3					
Long Beach	MR315.62	Bellflower - Spring Intersection Improvements, PSE and Construction		492.8	0.0	492.8	492.8					
Long Beach	MR215.70	Artesia Boulevard Improvements		1,450.0	0.0	1,450.0	0.0	1,450.0				
		TOTAL LONG BEACH		4,659.7	0.0	4,659.7	1,012.0	1,699.3	162.5	71.8	1,714.1	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Norwalk	MR315.06	Studebaker - Rosecrans Intersection Improvements		1,670.0	0.0	1,670.0	1,670.0					
Norwalk	MR315.10	Bloomfield - Imperial Intersection Improvements		920.0	0.0	920.0	920.0					
Norwalk	MR315.17	Pioneer - Imperial Intersection Improvements		1,509.0	0.0	1,509.0	1,509.0					
Norwalk	MR315.26	Studebaker - Alondra Intersection Improvements		480.0	0.0	480.0	480.0					
Norwalk	MR315.43	Imperial Highway ITS Project, from San Gabriel River to Shoemaker Rd. (PAED, PS&E, CON)		3,380.4	0.0	3,380.4	3,380.4					
Norwalk	MR315.71	Firestone Blvd Widening Project		2,000.0	0.0	2,000.0	0.0	2,000.0				
		TOTAL NORWALK		9,959.4	0.0	9,959.4	7,959.4	2,000.0	0.0	0.0	0.0	0.0
Pico Rivera	MR315.05	Rosemead - Beverly Intersection Improvements		8,474.0	0.0	8,474.0	8,474.0					
Pico Rivera	MR315.09	Rosemead - Whittier Intersection Improvements		1,388.0	0.0	1,388.0	1,388.0					
Pico Rivera	MR315.21	Rosemead - Washington Intersection Improvements		40.0	0.0	40.0	40.0					
Pico Rivera	MR315.19	Rosemead - Slauson Intersection Improvements		2,195.0	0.0	2,195.0	2,195.0					
		TOTAL PICO RIVERA		12,097.0	0.0	12,097.0	12,097.0	0.0	0.0	0.0	0.0	0.0
Santa Fe Springs	MR315.40	Valley View - Rosecrans Intersection Improvements, Construction		824.0	0.0	824.0	524.0	300.0				
Santa Fe Springs	MR315.41	Valley View - Alondra Intersection Improvements, ROW & Construction		2,667.0	0.0	2,667.0	2,667.0					
Santa Fe Springs	MR315.42	Florence Avenue Widening Project, from Orr & Day to Pioneer Blvd (PAED, PSE, ROW)		600.0	0.0	600.0	50.0	550.0				
		TOTAL SANTA FE SPRINGS		4,091.0	0.0	4,091.0	3,241.0	850.0	0.0	0.0	0.0	0.0
Whittier	MR315.44	Santa Fe Springs Whittier Intersection Improvements: PSE, ROW, Construction	Chg	1,567.9	803.1	2,371.0	1,567.9		803.1			
Whittier	MR315.45	Painter Ave - Whittier Intersection Improvements: PSE, ROW, Construction	Chg	1,760.3	2,512.7	4,273.0	1,760.3		2,512.7			
Whittier	MR315.46	Colima Ave - Whittier Intersection Improvements: PSE, ROW, Construction	Chg	1,646.2	697.9	2,344.1	1,646.2		697.9			
		TOTAL WHITTIER		4,974.4	4,013.7	8,988.1	4,974.4	0.0	4,013.7	0.0	0.0	0.0
		TOTAL I-605/SR-91/I-405 "HOT SPOTS"		205,762.1	12,982.6	218,744.7	133,766.0	39,272.4	34,475.4	9,516.8	1,714.1	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Gateway Cities: INTERSTATE 710 SOUTH EARLY ACTION PROJECT												
GCCOG	MOU.306.03	GCCOG Engineering Support Services		1,100.0	0.0	1,100.0	1,100.0					
		TOTAL GCCOG		1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0	0.0
Metro	PS4720-3334	Program/Project Management Support of Measure R Funds		200.0	0.0	200.0	200.0					
Metro	PS-4010-2540-02-17	I-710/I-5 Interchange Project Development		600.0	0.0	600.0	600.0					
Metro	various	Professional Services contracts for I-710 Utility Studies (North, Central, South)		25,046.0	0.0	25,046.0	25,046.0					
Metro	PS4340-1939	Professional Services contract for I-710 Corridor Project EIR/EIS		32,520.9	0.0	32,520.9	32,520.9					
Metro	PS-4710-2744	Professional Services contract for I-710 Soundwall Project Development		10,878.4	0.0	10,878.4	10,878.4					
Metro	PS2198100	I-710 Soundwall Package 2		7,000.0	0.0	7,000.0	0.0		1,000.0	6,000.0		
Metro	MOU.Calstart2010	Professional Services contract for development of zero emission technology report		150.0	0.0	150.0	150.0					
Metro	Bucket	I-710 ITS/Air Quality Early Action (Grant Match)		8,760.0	0.0	8,760.0	8,760.0					
Metro	MR306.41	FRATIS Modernization (Grant Match)		3,000.0	0.0	3,000.0	0.0	3,000.0				
Metro	MR306.38	Sustainable Transportation Planning Grant (Grant Match)		64.8	0.0	64.8	64.8					
		TOTAL METRO		88,220.1	0.0	88,220.2	78,220.2	3,000.0	1,000.0	6,000.0	0.0	0.0
POLA	MR306.40	I-710 Eco-FRATIS Drayage Truck Efficiency Project (Grant Match)		240.0	0.0	240.0	240.0					
		TOTAL POLA		240.0	0.0	240.0	240.0	0.0	0.0	0.0	0.0	0.0
Metro	13.01/USAGE	Third Party Support Services for I-710 Corridor Project (US Army Corp of Eng)		100.0	0.0	100.0	100.0					
		TOTAL USACE		100.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0
Metro	MR306.5B	Third Party Support Services for I-710 Corridor Project (So Cal Edison)		1,623.0	0.0	1,623.0	1,623.0					
Metro	MR306.39	I-710 Soundwall Project - SCE Utility Relocation Engineering Advance		75.0	0.0	75.0	75.0					
Metro	MR306.48	SCE design support I-710 Soundwall Package 3		400.0	0.0	400.0	0.0	200.0	200.0			
		TOTAL SCE		2,098.0	0.0	2,098.0	1,698.0	200.0	200.0	0.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Caltrans	MR306.24	Reconfiguration of Firestone Blvd On-Ramp to I-710 S/B Freeway		1,450.0	0.0	1,450.0	1,450.0					
Caltrans	MR306.27	Third Party Support for I-710 Corridor Project EIR/EIS Enhanced IQA		3,500.0	0.0	3,500.0	3,500.0					
Caltrans	MR306.29	I-710 Early Action Project - Soundwall PA/ED Phase - Noise Study Only		100.0	0.0	100.0	100.0					
		TOTAL CALTRANS		5,050.0	0.0	5,050.0	5,050.0	0.0	0.0	0.0	0.0	0.0
LA County	MR306.16	Staff Support for the Review of the Draft I-710 South EIR/EIS		157.0	0.0	157.0	84.5	72.5				
		TOTAL LA COUNTY		157.0	0.0	157.0	84.5	72.5	0.0	0.0	0.0	0.0
Bell	MR306.37	Eastern at Bandini Rickenbacker Project (Call Match) F9200		178.6	(0.0)	178.6	178.6					
Bell	MR306.07	Staff Support for the Review of the Draft I-710 South EIR/EIS		136.0	0.0	136.0	60.9	75.1				
Bell	MR306.44	Gage Ave Bridge Replacement Project		66.8	0.0	66.8	0.0		66.8			
Bell	MR306.45	Slauson Ave Bridge Replacement Project	Deob	39.9	(39.9)	0.0	0.0					
		TOTAL BELL		421.3	(39.9)	381.4	239.5	75.1	66.8	0.0	0.0	0.0
Bell Gardens	MR306.08	Staff Support for the Review of the Draft I-710 South EIR/EIS		152.3	0.0	152.3	68.1	84.2				
Bell Gardens	MR306.35	Florence/Jaboneria Intersection Project (Call Match) F9111		283.4	0.0	283.4	0.0			100.4	183.0	
Bell Gardens	MR306.30	Florence Ave/Eastern Ave Intersection Widening (Call Match) F7120		1,184.7	0.0	1,184.7	623.0	561.7				
Bell Gardens	MR306.52	Garfield Ave & Eastern Ave Intersection Improvements	Add	0.0	4,635.0	4,635.0			4,635.0			
		TOTAL BELL GARDENS		1,620.4	4,635.0	6,255.5	691.1	645.9	4,635.0	100.4	183.0	0.0
Commerce	MR306.23	Washington Blvd Widening and Reconstruction Project		13,500.0	0.0	13,500.0	13,500.0					
Commerce	MR306.09	Staff Support for the Review of the Draft I-710 South EIR/EIS		75.0	0.0	75.0	75.0					
		TOTAL COMMERCE		13,575.0	0.0	13,575.0	13,575.0	0.0	0.0	0.0	0.0	0.0
Compton	MR306.10	Staff Support for the Review of the Draft I-710 South EIR/EIS		35.3	0.0	35.3	35.3					
		TOTAL COMPTON		35.3	0.0	35.3	35.3	0.0	0.0	0.0	0.0	0.0
Downey	MR306.18	Staff Support for the Review of the Draft I-710 South EIR/EIS		120.0	0.0	120.0	10.0	110.0				
Downey	MR306.20	Paramount Blvd/Firestone Intersection Improvements (Complete)		3,069.0	0.0	3,069.0	3,069.0					
Downey	MR306.42	Firestone Blvd Improvement Project (Old River Rd. to West City Limits)		223.0	0.0	223.0	223.0	100.0				
Downey	MR306.31	Lakewood Blvd Improvement Project	Chg	5,000.0	1,000.0	6,000.0	5,000.0		1,000.0			
Downey	MR306.49	Paramount Blvd at Imperial Highway Intersection Improvement Project		3,185.0	0.0	3,185.0	0.0		1,185.0	2,000.0		
		TOTAL DOWNEY		11,597.0	1,000.0	12,597.0	8,302.0	210.0	2,185.0	2,000.0	0.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
Huntington Park	MR306.36	Staff Support for the Review of the Draft I-710 South EIR/EIS		15.0	0.0	15.0	15.0					
Huntington Park	MR306.53	Slauson Ave Congestion Relief Improvements	Add	0.0	700.0	700.0			700.0			
		TOTAL HUNTINGTON PARK		15.0	700.0	715.0	15.0	0.0	700.0	0.0	0.0	0.0
Long Beach	MR306.19	Shoemaker Bridge Replacement Project		11,000.0	0.0	11,000.0	5,500.0		2,000.0	3,500.0		
Long Beach	MR306.11	Staff Support for the Review of the Draft I-710 South EIR/EIS		146.0	0.0	146.0	46.0	100.0				
Long Beach	MR306.22	Atlantic Ave/Willow St Intersection Improvements		300.0	0.0	300.0	300.0					
		TOTAL LONG BEACH		11,446.0	0.0	11,446.0	5,846.0	100.0	2,000.0	3,500.0	0.0	0.0
Lynwood	MR306.51	Staff Support for the Review of the Draft I-710 South EIR/EIS		20.0	0.0	20.0	0.0	20.0				
Lynwood	MR306.54	Imperial Highway Corridor Congestion Relief Improvements	Add	0.0	865.0	865.0			865.0			
		TOTAL LYWOOD		20.0	865.0	885.0	0.0	20.0	865.0	0.0	0.0	0.0
Maywood	MR306.12	Staff Support for the Review of the Draft I-710 South EIR/EIS		65.0	0.0	65.0	65.0					
		TOTAL MAYWOOD		65.0	0.0	65.0	65.0	0.0	0.0	0.0	0.0	0.0
Paramount	MR306.13	Staff Support for the Review of the Draft I-710 South EIR/EIS		130.0	0.0	130.0	50.0	80.0				
Paramount	MR306.32	Garfield Ave Improvements		2,825.0	0.0	2,825.0	2,075.0	750.0				
		TOTAL PARAMOUNT		2,955.0	0.0	2,955.0	2,125.0	830.0	0.0	0.0	0.0	0.0
POLB	MR306.55	Pier B Street Freight Corridor Reconstructon	Add	0.0	10,000.0	10,000.0			10,000.0			
		TOTAL PORT OF LONG BEACH		0.0	10,000.0	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0
South Gate	MR306.14	Staff Support for the Review of the Draft I-710 South EIR/EIS		184.5	0.0	184.5	84.5	100.0				
South Gate	MR306.17	Atlantic Ave/Firestone Blvd Intersection Improvements (Complete)		12,400.0	0.0	12,400.0	12,400.0					
South Gate	MR306.33	Firestone Blvd Regional Corridor Capacity Enhancement Project		6,000.0	0.0	6,000.0	6,000.0					
South Gate	MR306.50	I-710 Soundwall Project - Package 1 Construction Phase		8,900.0	0.0	8,900.0	0.0	200.0	4,500.0	4,200.0		
		TOTAL SOUTH GATE		27,484.5	0.0	27,484.5	18,484.5	300.0	4,500.0	4,200.0	0.0	0.0
Vernon	MR306.15	Staff Support for the Review of the Draft I-710 South EIR/EIS		70.2	0.0	70.2	52.2	18.0				
Vernon	MR306.25	Atlantic Blvd Bridge Widening and Rehabilitation		2,070.0	0.0	2,070.0	2,070.0					
		TOTAL VERNON		2,140.2	0.0	2,140.2	2,122.2	18.0	0.0	0.0	0.0	0.0
		TOTAL I-710 SOUTH & EARLY ACTION PROJ		168,339.9	17,160.1	175,500.0	137,993.3	5,471.5	26,151.8	15,800.4	183.0	0.0

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Lead Agency	Fund Agr (FA) No.	PROJECT/LOCATION	Notes	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY18	FY19	FY20	FY21	FY22
North County: SR-138 Capacity Enhancements						200,000.0	200,000.0	106,700.0	20,100.0	28,000.0	45,200.0	0.0
Metro	MR330.01	SR-138 (AvenueD) PA/ED (I-5 to SR-14)		19,400.0	0.0	19,400.0	19,400.0					
Metro/Caltrans	MR330.12	SR 138 Segment 6 Construction		5,600.0	0.0	5,600.0	0.0		5,600.0			
		TOTAL METRO		25,000.0	0.0	25,000.0	19,400.0	0.0	5,600.0	0.0	0.0	0.0
Lancaster	MR330.02	SR-138 (SR-14) Avenue K Interchange		15,000.0	0.0	15,000.0	15,000.0					
Lancaster	MR330.03	SR-138 (SR-14) Avenue G Interchange		15,000.0	0.0	15,000.0	3,100.0			11,900.0		
Lancaster	MR330.04	SR-138 (SR-14) Avenue J Interchange		10,000.0	0.0	10,000.0	3,300.0			6,700.0		
Lancaster	MR330.05	SR-138 (SR-14) Avenue L Interchange		5,000.0	0.0	5,000.0	300.0	900.0		3,800.0		
Lancaster	MR330.06	SR-138 (SR-14) Avenue M Interchange		20,000.0	0.0	20,000.0	4,400.0		15,600.0			
		TOTAL LANCASTER		65,000.0	0.0	65,000.0	26,100.0	900.0	15,600.0	22,400.0	0.0	0.0
Palmdale	MR330.07	SR-138 Palmdale Blvd. (SR-138) 5th to 10th St. East		25,000.0	0.0	25,000.0	25,000.0					
Palmdale	MR330.08	SR-138 Palmdale Blvd. SB 14 Ramps		25,000.0	0.0	25,000.0	6,600.0		6,800.0	11,600.0		
Palmdale	MR330.09	SR-138 10th St. West Interchange		15,000.0	0.0	15,000.0	10,900.0	4,100.0				
Palmdale	MR330.10	SR-138 (SR-14) Widening Rancho Vista Blvd. to Palmdale Blvd		25,000.0	0.0	25,000.0	15,400.0	9,600.0				
Palmdale	MR330.11	SR-138 Avenue N Overcrossing		20,000.0	0.0	20,000.0	3,300.0	5,500.0		11,200.0		
		TOTAL PALMDALE		110,000.0	0.0	110,000.0	61,200.0	19,200.0	6,800.0	22,800.0	0.0	0.0
		TOTAL SR-138 CAPACITY ENH		200,000.0	0.0	200,000.0	106,700.0	20,100.0	28,000.0	45,200.0	0.0	0.0
		Total Measure R Spent Inception to Date		1,035,377	41,394	1,066,771	694,336	126,592	143,974	93,249	17,025	1,695

Definitions:

Lead Agency is the primary project manager for the administration of scope and use of funds

Funding Agreement (FA): references the agreement number on file with Metro

Project Location: Describes the general scope and parameters of the project

Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:

PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction

Notes: Provide a quick reference to reported change for the period such as:

Add - Addition of a new project / REP - Reprogram of funds / SCAD - Scope Addition / BAD - Budget Adjustment / DEL - Deletion

Prior Allocation identifies the reported project allocation reported in the previous report

Alloc Change denotes the amount of change occurring in the current reporting period.

Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years