

Attachment A ESFV Preconstruction Budget			
Budget Item	Current Board Authority (\$M)	Revised Preconstruction Budget (\$M)	Additional Requested Funds (\$M)
Phase 1 - PDB	30.980	30.980	0.000
Early Works Packages (EWP)	370.101	579.339	209.238
PCS Energy	1.063	1.063	0.000
AUA #1 - W.A. Rasic	9.888	9.972	0.084
Real Estate	203.486	373.209	169.723
Third Party	37.080	129.280	92.200
LRV	1.200	1.700	0.500
Agency & CMSS	61.605	90.605	29.000
Professional Services - Engineering	108.960	124.960	16.000
Professional Services - Other	11.504	40.854	29.350
Planning Projects 405521 & 465521	23.049	23.049	0.000
Costs Not Eligible for Federal Reimbursement	0.000	37.000	37.000
Contingency	20.815	45.815	25.000
Totals	879.731	1,487.826	608.095