

## PROCUREMENT SUMMARY

## CONTRACTED TRANSPORTATION SERVICES – NORTH REGION / OP52365000

1.	<b>Contract Number:</b> OP52365000		
2.	<b>Contractor:</b> Transdev Services, Inc.		
3.	<b>Mod. Work Description:</b> Continue existing services and extend the period of performance		
4.	<b>Contract Work Description:</b> To operate local transit lines in the Los Angeles Downtown Area, Westside Central, and San Fernando Valley Region (aka North Region)		
5.	<b>The following data is current as of:</b> 9/27/23		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	6/28/18	<b>Contract Award Amount:</b> \$ 105,816,969
	<b>Notice to Proceed (NTP):</b>	N/A	<b>Total of Modification Approved:</b> \$ 500,000
	<b>Original Complete Date:</b>	12/4/23	<b>Pending Modification (including this action):</b> \$ 18,212,015
	<b>Current Est. Complete Date:</b>	6/30/24	<b>Current Contract Value (with this action):</b> \$ 124,528,984
7.	<b>Contract Administrator:</b> Aielyn Dumaua		<b>Telephone Number:</b> (213) 922-7320
8.	<b>Project Manager:</b> Carlos Guevara-Romero		<b>Telephone Number:</b> (213) 922-5234

**A. Procurement Background**

This Board Action is to approve Modification No. 10 to Contract No. OP52365000 to continue to operate local transit lines in the North Region of Los Angeles County. The North Region is comprised of the Los Angeles Downtown, Westside Central, and San Fernando areas. This Modification will also extend the period of performance from December 4, 2023, to June 30, 2024.

This contract modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed unit rate.

A total of nine modifications have been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

**B. Price Analysis**

The proposed fully burdened revenue service hourly rate for the extended term has been determined to be fair and reasonable based on price analysis, independent cost estimate (ICE), and technical analysis. Said rate is within the range of the ICE and considers negotiated wage rates per Collective Bargaining Agreement (CBA) with Teamsters, Local 848 (Wholesale Delivery Drivers, Salespersons, Industrial and Allied Workers) effective January 1, 2024, and is lower than Metro’s cost per revenue service hour for directly operated transit service.

<b>Proposed Amount</b>	<b>Metro ICE</b>	<b>Recommended Amount</b>
\$18,212,015	\$18,215,403	\$18,212,015