

ATTACHMENT C

PURPLE (D LINE) EXTENSION PROJECT SECTION 1 Projected Breakdown of Cost Allocation for \$154 million

Amount	Description
\$144,500,000	Construction Tunnels, Stations, Trackwork, Systems and Systems Integration Testing (D/B Contract C1045)
\$9,500,000	Professional Services <ul style="list-style-type: none">o EMSS - WSP: Engineering management support services providing design review support and assessment of engineering issues during construction.o DSDC - SECOTrans: Systems Engineering management support services providing design review support and assessment of engineering issues during construction.o CMSS - WEST: Construction management support services procured to support Metro staff in oversight of specific areas of project construction disciplines such as field inspectors, resident engineers and other construction support.o Third Party Coordination - City of Beverly Hills: Provides engineering, construction support and legal services for City Staff and Consultants associated with the D/B Contract C1045.
\$154,000,000	Total Increase