

PROCUREMENT SUMMARY

PATSAOURAS PLAZA BUSWAY STATION / CONTRACT C0970

1.	Contract Number: C0970		
2.	Contractor: OHL USA, Inc.		
3.	Mod. Work Description: (1) Reconfiguration 2 Lane West to 1 Lane West; and (2) Redesign Extra Work of Foundations for El Monte Busway Bridge Widening		
4.	Contract Work Description: Patsaouras Plaza Busway Station		
5.	The following data is current as of: October 9, 2015		
6.	Contract Completion Status:		
	Bids/Proposals Opened:	4	% Completion \$s: 17%
	Contract Awarded:	2/26/2014	% Completion time: 58.77%
	NTP:	3/31/2014	Original Contract Days: 900
	Original Complete Date:	9/16/2016	Change Order Days: 0
	Current Est. Complete Date:	10/18/2017	Suspended Days: 0
		Total Revised Days:	0
7.	Financial Status		
	Contract Award:	\$19,832,000.00	
	Total Contract Modifications Approved:	8	
	Current Contract Value:	\$20,247,802.07	
	Contract Administrator: Deneise Glover	Telephone Number: 213-922-7302	
8.	Project Manager: Manuel Gurrola	Telephone Number: 213-922-8889	

A. Contract Action Summary

This Board Action is to approve Modifications No. 9 and 10 issued in support of the design and construction of the Patsaouras Plaza Busway Station. The new station will relocate the patron boarding island currently situated at the corner of North Alameda to the east side of Patsaouras Plaza and will provide a direct connection to Patsaouras Plaza and Union Station for buses running on the El Monte Busway. The project includes widening of the existing Caltrans Los Angeles River Busway Bridge and Overhead, providing new vertical and horizontal pedestrian circulation elements (Pedestrian Ramp/ Walkway, Pedestrian Overcrossing, elevators, and stairs) and closing all vehicular traffic access between the El Monte Busway and Union Station at Patsaouras Plaza.

These contract modifications have been processed and will be issued in accordance with Metro's Acquisition Policy. The contract type is Firm Fixed Price.

Patsaouras Plaza Busway Station (PPBS) was presented to and approved by the Metro Board on January 16, 2014. The PPBS project is a component of the overall Los Angeles Congestion Relief Demonstration (CRD) Project to enhance and expand transit service and create High Occupancy Toll lanes in the I-10 and I-110 freeway corridors. During preliminary engineering it was found that the PPBS would have a significant positive impact for Metro patrons and service delivery on the Silver Line system.

The contract was awarded February 26, 2014, to OHL USA, Inc., in the amount of \$19,832,000.00.

Refer to Attachment C, Contract Modification/Change Order Log, for modifications to date.

B. Cost/Price Analysis

The recommended prices for the proposed modifications are determined to be fair and reasonable based upon thorough fact-finding, clarifications, independent cost estimates, cost analysis, price analysis, technical evaluation, negotiations, and subject to audit. An audit is currently being performed by MASD for Redesign Extra Work of Foundations for El Monte Busway Bridge Widening and the negotiated price subject to adjustment based on any audit findings of unallowable costs.

Item No.	Modifications	Proposal amount	Metro ICE	Negotiated or NTE amount
0009	Reconfiguration 2 Lane West to 1 Lane West	\$997,762.06	\$665,681.00	\$697,185.00
0010	Redesign Extra Work of Foundations for El Monte Busway Bridge Widening	\$5,390,472.45	\$3,894,695.00	\$3,694,695.00