

HR5000 New Heavy Rail Vehicle Procurement



RFP No. HR5000 - New Heavy Rail Vehicle
Procurement Procurement Evaluation Team
Award Recommendation



Metro

SCOPE & PLAN

- Base Order | 182 HRVs
 - Replace Existing Fleet (74 Cars)
 - Support Purple Line Extensions – Section 2 & 3
 - Add Capacity for 4 Minutes Headway as committed to FTA
- Option Order | 50 HRVs
 - Support Service Expansion on future HRT lines, requested LOP does not included the option.

PROCUREMENT EVALUATION PROCESS

- RFP Issued Date December 5, 2022
- Proposals received April 17, 2023
- Initial Interviews Conducted July 17, 2023
- Proposer Site Visits conducted July 17, 2023
- Agency reference checks conducted September 2023
- Negotiations completed September 28, 2023
- Best and Final Offer (BAFO) received October 16, 2023
- Final Price & Technical Evaluation completed October 26, 2023
- Issue Notice of Intent to Award November 15, 2023

AWARD RECOMMENDATION SUMMARY

Award to Hyundai Rotem Company (HRC) for \$663,688,303 as rated highest in accordance with approved evaluation criteria.

| Category | Weight Factor | Hitachi Rail Los Angeles, LLC | Hyundai Rotem Company (HRC) | Stadler Rail US |
|------------------------------------|---------------|-------------------------------|-----------------------------|-----------------|
| Past Experience & Past Performance | 300 | 222 | 255 | 234 |
| Project Management Experience | 250 | 188 | 208 | 189 |
| Technical Compliance | 200 | 163 | 172 | 159 |
| Price | 200 | 197 | 179 | 200 |
| US Employment Plan Evaluation | 50 | 28 | 34 | 50 |
| Total | 1000 | 798 | 848 | 831 |

PROJECT SCHEDULE – GOING FORWARD

Milestones:

Completion Date:

Board Award Approval

November 2023

Issue NTP

December 2023

Pilot Car Delivery & Acceptance

August 2027

Complete delivery of 36 base order cars
(minimally 4 cars /month)

April 2028

Open PLE, Section 2

Open PLE, Section 3

Complete delivery of all 182 base order cars by December 31, 2029
(NTP + 75 months, at 6 HRVs/month delivery rate)



Thank you



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