



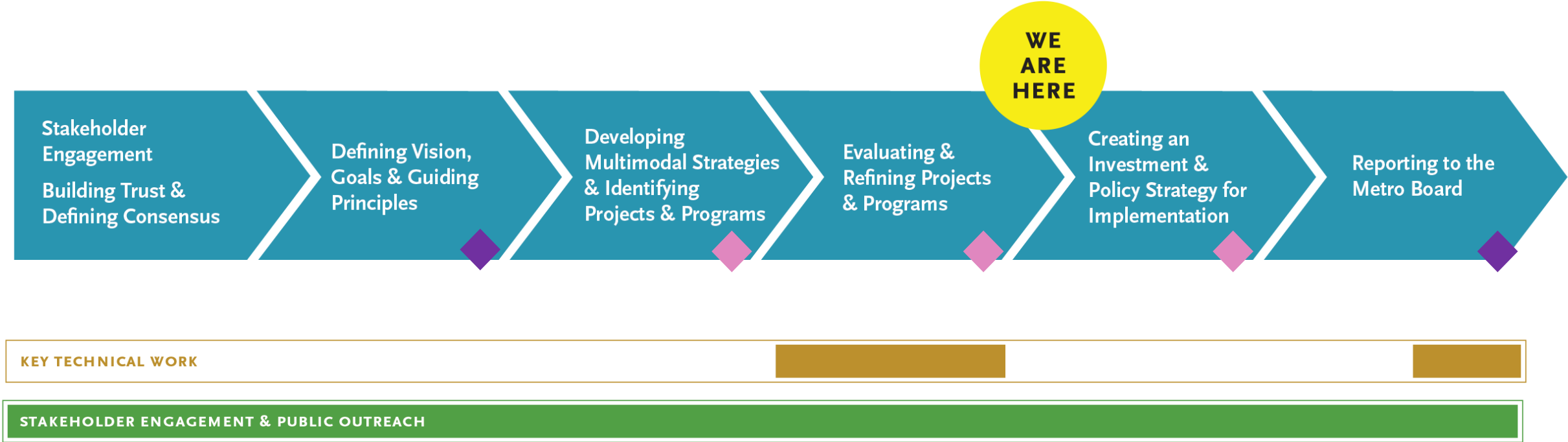
We're developing a new vision for the
Long Beach-East Los Angeles Corridor



Metro

Item #8:
Status Report on the LB-ELA Corridor
Mobility Investment Plan
November 2023

LB-ELA Corridor Investment Plan Milestones

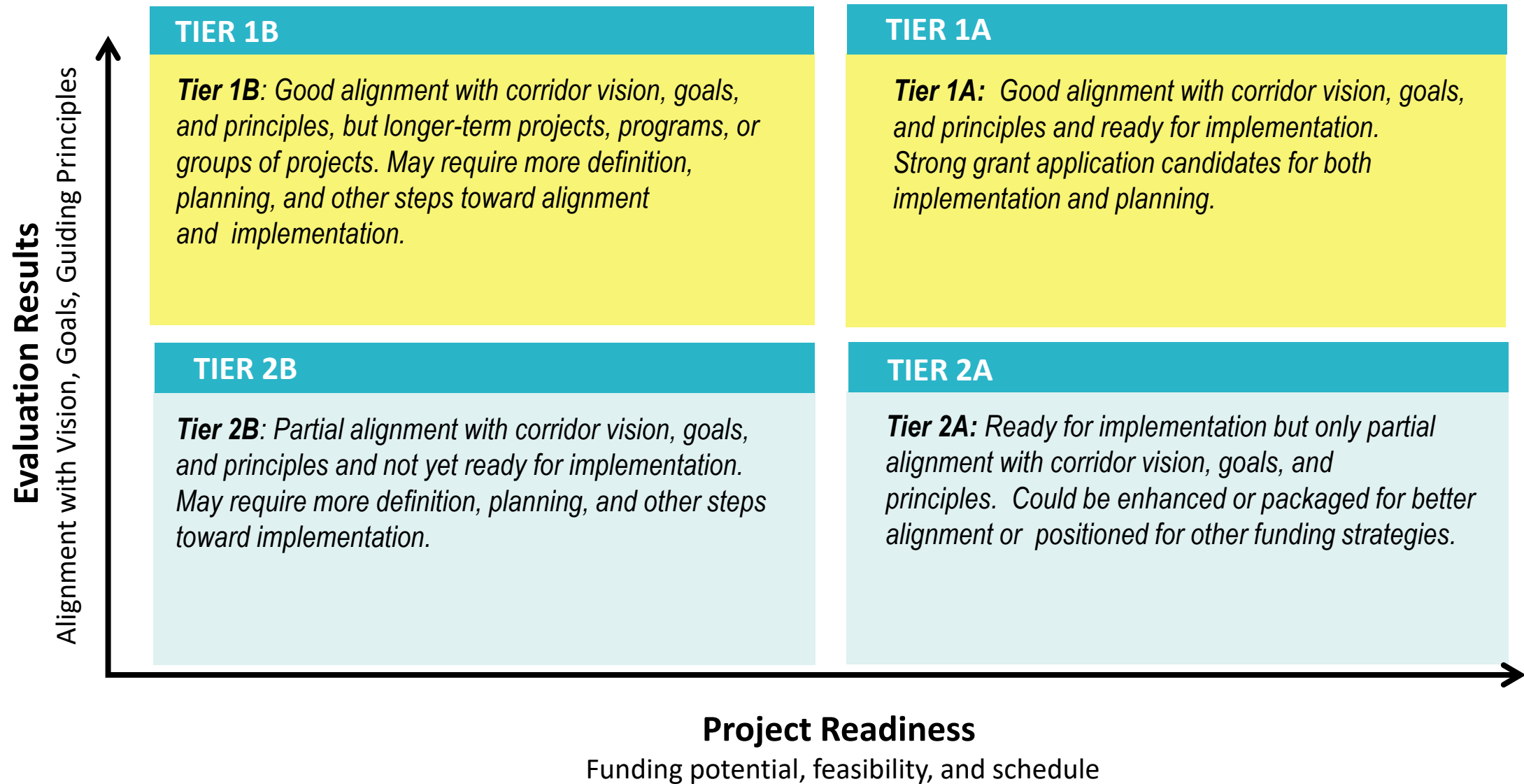


Caltrans is working concurrently to finalize the “No Build” designation for the prior I-710 South Corridor project

- ◆ Board Action and Milestone Decision
- ◆ Board Status Report

*Metro staff will deliver the Draft Investment Plan by January 2024

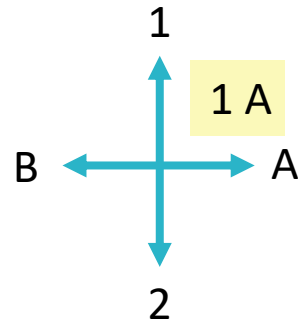
Project Tiering / Prioritization of Projects



What's the Path Forward for Projects?

Tiering Analysis

Determines project tier (1A, 1B, 2A, 2B)



Based on:

1. Evaluation Results

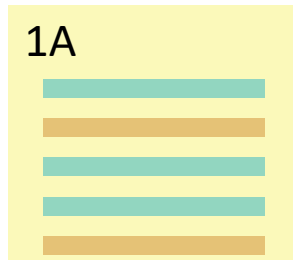
- Evaluation scores/alignment with goals & principles

2. Project Readiness

- Implementable within a certain number of years?

Funding Strategy

Helps identify funding priorities



Funding Strategy Includes:

- Cost & local match required for grants
- Funding potential
- Construction feasibility
- Political/institutional/agency support
- Equity considerations and concerns

How Will We Fund the Projects?

Metro-Led Projects

City, Jurisdiction, or County-Led Projects

Projects NOT Eligible for Measures R/M Funding

Other Funding Needed

Metro Role:
Lead grant applications

Metro Role:
Lead or support
grant applications

Measures R/M Eligible

= \$693M*

Metro Role:

Support grant funding
(e.g. letters of support, technical assistance,
application partnership)

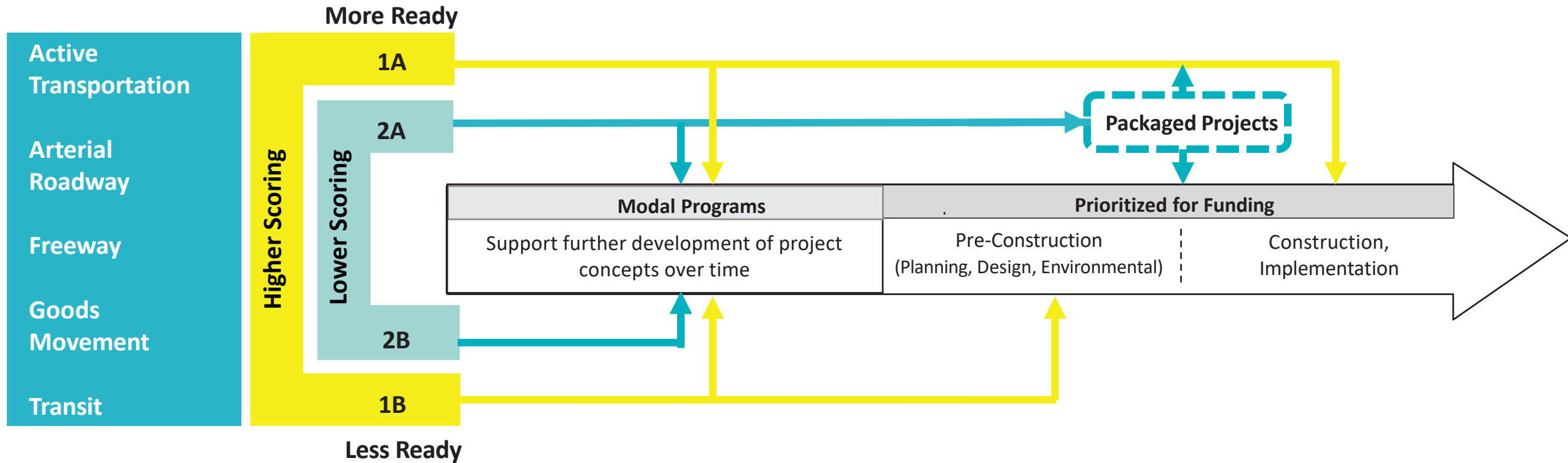
This is only enough money to fund *a small amount of the overall need.*
Metro must leverage Measure R & M Funds to fully fund eligible projects

*Funding will be available in the following tranches:

\$193M (FY2023) from Measure R

\$250M (FY2026) and \$250M (FY2032) from Measure M

Funding and Development Pathway for Projects & Programs



**A separate pathway for Community Programs will be developed*

How We've Employed Metro's Equity Platform

Equitable Processes			Equitable Outcomes
Define and Measure	Listen and Learn	Train and Grow	Focus and Deliver
Understanding Equity <ul style="list-style-type: none"> • Equity Guiding Principle adopted to apply across all project goals. • Informs both participatory and technical aspects of the planning process. • Metro's Equity Focus Communities designation used throughout the process to understand existing disparities and apply Equity evaluation criteria. 	Task Force Process <ul style="list-style-type: none"> • Task Force of Diverse Stakeholders • Comm. Leadership Committee (CLC) <ul style="list-style-type: none"> ◦ Compensated through Advisory Body Compensation Policy • CBO Partnering Strategy • Equity Working Group • Zero-Emission Truck Working Group • Comm. Engagement Strategy W.G. Project Idea Collection <ul style="list-style-type: none"> • Project ideas gathered through extensive multilingual public outreach process • Virtual participation through Social Pinpoint Mapping Tool and Survey • Collected suggestions from local and regional jurisdictions 	OER Leadership <ul style="list-style-type: none"> • Active and committed leadership role from Metro's Office of Equity and Race through the entire planning process. Equity Planning + Evaluation Tool <ul style="list-style-type: none"> • Key opportunity to apply Metro's Pilot Equity Planning and Evaluation Tool (EPET) as a guide for facilitating equitable processes and delivering equitable outcomes • EPET has also served as a tool for documenting and holding the project team accountable to implement the equity platform throughout the investment plan process 	Equity Evaluation <ul style="list-style-type: none"> • 24 equity evaluation criteria used to determine likely potential project or program benefits in communities of highest need Concerns Evaluation <ul style="list-style-type: none"> • Outcome concerns (tiering): Potential unintended/adverse long-term impacts • Design & construction concerns (prioritization): Prevent/mitigate potential impacts through project design or during construction Technical Assistance <ul style="list-style-type: none"> • Metro will support lower-resource jurisdictions to develop future projects through Modal programs