

The background features large, 3D-style letters 'M' and 'A' in a light cream color, set against a dark green circular backdrop. This is further framed by a large, curved orange shape that sweeps across the top and right sides of the page.

Transit & Intercity Rail Capital Program

Cycle 6 Outcomes – Existing TIRCP Projects



Metro

**Metro Board of Directors
Executive Management Committee**

February 16, 2023

Background: Assembly Bill (AB) 180 & CalSTA's Cycle 6 Final Guidelines

AB 180 provided **\$1.83 B** in one-time, surplus FY 2023 funds for Southern California to be allocated by CalSTA across three Transit & Intercity Rail Capital Program (TIRCP) funding categories:

- ✓ Existing TIRCP Projects Leveraging Federal & Local Funds Reserve
 - Minimum of \$900 M, with CalSTA discretion to award more funding.

- ✓ New TIRCP Projects
 - Maximum of \$900 M, with capacity contingent upon awards made for Existing TIRCP Projects

- ✓ Major Projects – Project Development Reserve
 - Up to \$150 M statewide

Background: Assembly Bill (AB) 180 & CalSTA's Cycle 6 Final Guidelines

TIRCP Cycle 6 – Existing TIRCP Projects:

Purpose – provide supplemental, one-time state funding for high-priority transit, commuter rail or intercity rail projects that met the following requirements:

- Prior receipt of a TIRCP grant award (excluding Cycle 5)
- Ability to “leverage” or “maintain” a significant, identified source of federal (e.g., FTA’s CIG or EPD programs) or local funds.
- All funds awarded must be liquidated by June 30, 2027
- Project readiness – highly rated projects will have an approved environmental document

CalSTA’s published TIRCP Cycle 6 “Existing TIRCP Projects” category target range for Southern California AB 180 FY 2023 funds: **\$900 M – \$1.35 B.**

Metro's Prioritized Program of Projects for TIRCP Cycle 6

In December 2022 the **Metro Board** approved for submittal the following prioritized Program of Projects that received TIRCP grant awards in 2018 (Cycle 3):

1. East San Fernando Valley (ESFV) LRT: Initial Operating Segment
Federal Funding at risk: \$908.8 M FTA EPD grant
Total amount requested: \$600 M
2. Metro L (Gold) Line Foothill Extension LRT: Pomona to Montclair
Local Funding at risk: \$39 M
Total amount requested: \$798 M
3. West Santa Ana Branch (WSAB) Transit Corridor: LPA
Federal Funding to be leveraged: FTA CIG New Starts grant
Total amount requested: \$500 Million

As encouraged by CalSTA guidelines, \$1,898 M total Metro TIRCP grant request assumed \$1B in SB 198 formula funds secured in FY 24-25 to support Program cash flow needs. Governor's FY 24 budget proposal (January 10, 2023) indicated a pending deficit that contravened this assumption.

Southern California – CalSTA TIRCP Cycle 6 Awards (January 31, 2023)

Project	County	Award
East San Fernando Valley	Los Angeles	\$600.0 M
Inglewood Transit Corridor	Los Angeles	\$407.4 M
LOSSAN Corridor	Ventura	\$ 6.6 M
OC Streetcar	Orange County	\$149.8 M
DMU to ZEMU	San Bernardino	\$ 15.8 M
West Valley BRT	San Bernardino	\$ 18.8 M
University Bikeway	San Diego	\$ 4.2 M
Metrolink SCORE	LA/Orange/Ventura	\$106.9 M
SOUTHERN CALIFORNIA TOTAL		\$1,309.5 M



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Southern California – CalSTA TIRCP Cycle 6 Awards (January 31, 2023)

ESFV LRT Project grant award represents about 46% of all the TIRCP Cycle 6 funding awarded to projects in Southern California. Largest single grant awarded statewide.

- Total award for Southern California projects nearly at CalSTA’s maximum target.

WSAB Transit Corridor: Will continue to rely on state funds in the funding plan.

Metro L (Gold) Line Foothill Extension: Work with the SGVCOG to identify projects that could be deferred to advance project completion per board policy.

About \$522 M remains available for grant awards in Southern California from the “Major Projects – Project Development Reserve” (PDR) and “New Projects” funding categories. PDR will remain funded at up to \$150 M statewide.

Next Steps: Legislative Program

1. **Advocacy:** LA County to seek the maximum funding for our projects.
2. **Legislation:** Engage the LA County Legislative Delegation to actively support the necessary budget actions to allocate FY 2024 and FY 2025 SB 198 funds.
3. **Future Opportunities:**
 - Review current and support the creation of new opportunities to secure additional State funding for the WSAB Project when the project is environmentally cleared and construction ready through various State programs and funding streams to leverage existing Measure M and future FTA CIG funds.
 - Work with the SGVCOG to identify projects that could be deferred to support the completion of the Metro L (Gold) Line Foothill Extension LRT Project, per board policy.