

**North County Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 81)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps	Construction	chg	\$ 3,351,220		\$ 3,351,220			\$3,351,220			
2	Palmdale	MM5504.04	SR-14/Avenue S Interchange Improvements *	PID PA/ED	chg	\$ 2,400,000		\$ 2,400,000					2,400,000	
3	LACMTA (NCTC)	MM5504.02	SR-14 Safety Improvements	PA/ED	chg	4,700,000		4,700,000	2,000,000	1,350,000	1,350,000			
4	Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)	ROW Construction		4,350,143		4,350,143	4,350,143					
Total Programming Amount						\$14,801,363	\$ -	\$14,801,363	\$6,350,143	\$1,350,000	\$4,701,220	\$ -	\$2,400,000	\$ -

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.