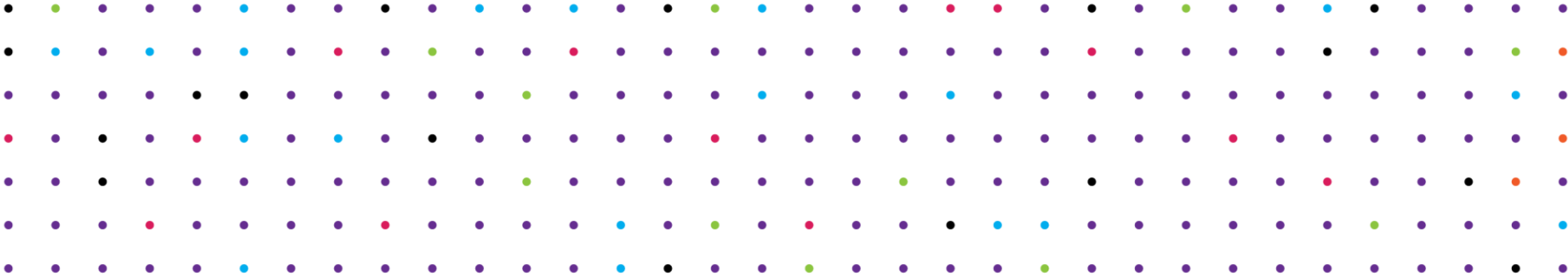
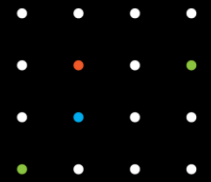


METRO BIKE SHARE

March 20, 2025



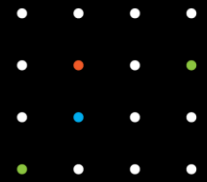
RECOMMENDATION



AUTHORIZE the Chief Executive Officer (CEO) to:

- a. EXECUTE Modification No. 18 to Contract No. PS272680011357 with Bicycle Transit Systems, Inc. (BTS) in the amount of \$8,357,384 to continue Metro Bike Share (MBS) program services increasing the total contract value from \$116,292,084 to \$124,649,468 and extend the period of performance by a total of 7 months from April 30, 2025 through November 30, 2025, inclusive of a base period of four months and three one-month options; and
- b. EXECUTE individual contract modifications within the Board approved contract modification authority.

ISSUE & DISCUSSION



AWARDEE

Bicycle Transit Systems, Inc.

NUMBER OF BIDS

One (1) bid received – This is a modification to an existing contract

DEOD COMMITMENT

DBE commitment – 22.37%

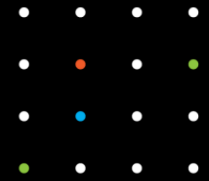
ISSUE

The current contract expires April 30, 2025, and this extension ensures uninterrupted service until the award of the new multi-year contract, which is in procurement.

DISCUSSION

The modification will extend the contract term 7 months, inclusive of a base period of four months and three one-month options. The new term ends November 30,

PROGRAM OVERVIEW



- Program launched July 2016
- Three service areas:
Downtown/Central LA (including Hollywood), Westside and North Hollywood
- Inventory: 225 stations; 1,800 bikes (approximately 15% Electric)
- To date:
 - 2.6 million trips
 - 9.1 million miles traveled
 - 364 thousand passes sold
 - 8.6 million lbs. emissions reduced



RIDERSHIP OVERVIEW

- Approximately 520,000 trips taken in 2024, the highest annual ridership to date, and 17% increase from last year.
- 30-Day & 365-Day passholders grew 14%.
- Reduced fare (RF) passes increased by 39%
 - RF passes include: EBT verification, Metro's LIFE program, seniors (62+), students (16+), and individuals with disabilities.
 - Trips taken by RF passholders grew 70,000.

