



**Metro**

## Measure R Independent Taxpayers Oversight Committee

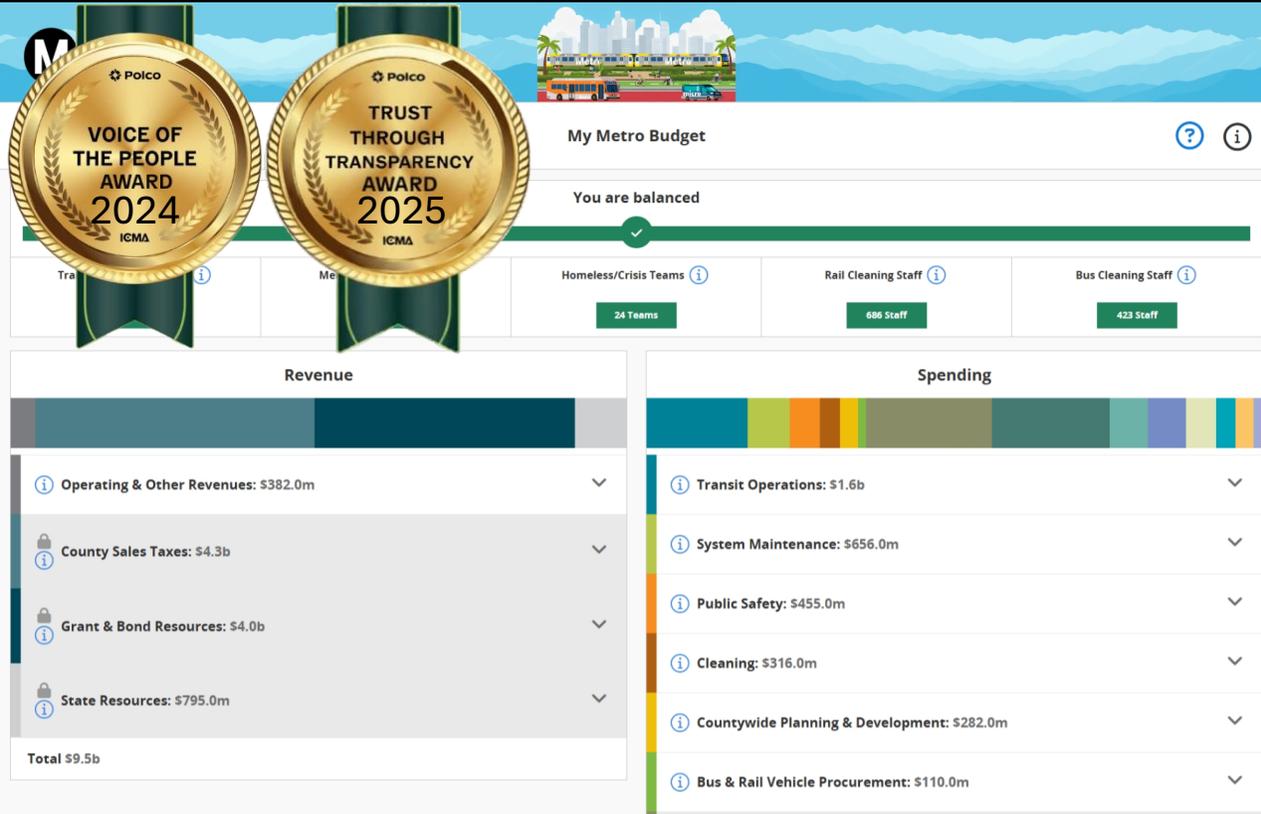
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**Office of Management & Budget**  
**Giovanna M. Gogreve**  
**Oren Ben-Joseph**

**March 9, 2026**

## Agenda

- Overview
- My Metro Budget Activity & My Metro Priorities - Overview
- Fiscal Year 2027 My Metro Budget Activity & My Metro Priorities - Demo
- My Metro Budget Activity & My Metro Priorities – Preliminary Results
- Questions



- Interactive experience designed to educate and allow public feedback on Metro’s budget items
  - Collection Nov. 31, 2025 - May 2026
- ICMA Multi-award Winning – Voice of the People Award (2024) & Trust Through Transparency Award (2025)

## New Features

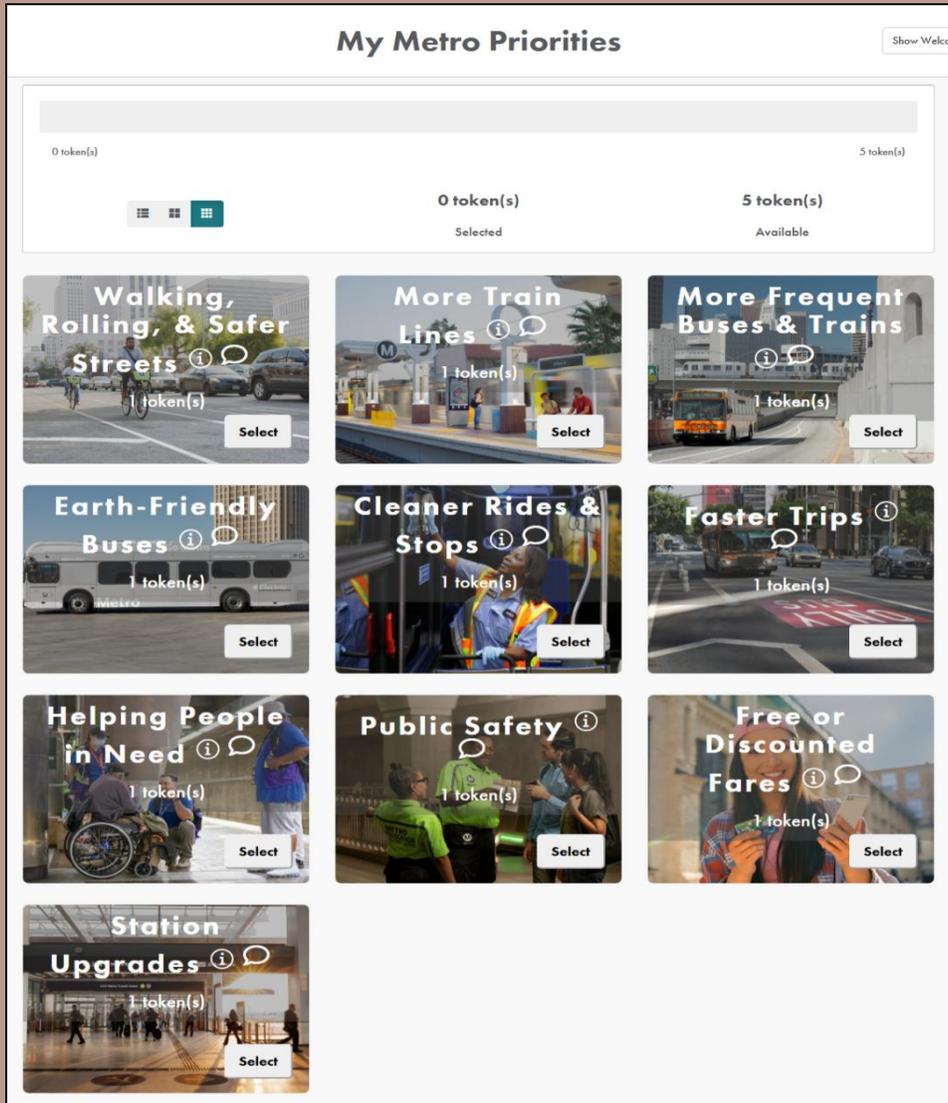
- ### Impacts Feature

View staffing impacts of budget changes in real time
- ### Scenario Questions

Three new scenario questions allowing the public to help guide leadership decisions
- ### Additional +/- options

More subcategories to add/subtract funds
- ### 90+ comment options

More than 90 unique feedback categories are available



My Metro Priorities

## What It Is

1

### Youth-Focused

A new, fast, and easy way for youth (under 18) to learn about Metro's initiatives and provide feedback



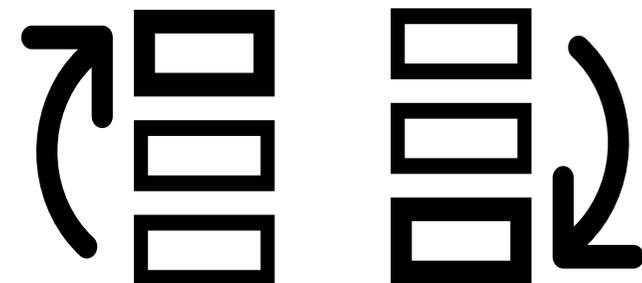
2

### Simple & Easy

Participants select five of ten priorities, and rank them from most to least important

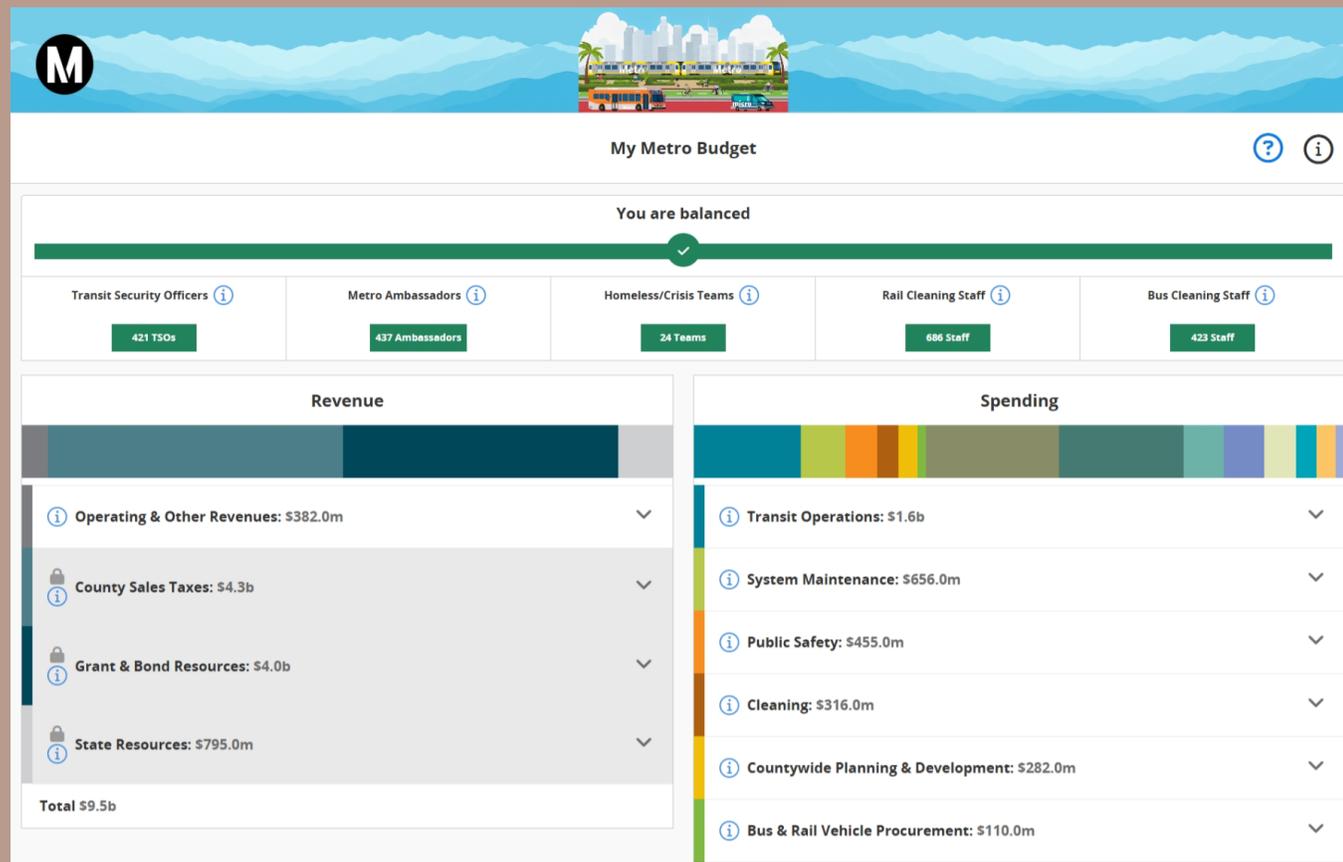


- Collection Sept. 13, 2025 - May 2026





My Metro Budget Activity –  
<https://mybudget.metro.net/online>



My Metro Priorities –  
<https://mybudget.metro.net/prioritize>



### My Metro Priorities

Show Welcome

0 token(s) 5 token(s)

0 token(s) Selected 5 token(s) Available

- Walking, Rolling, & Safer Streets (1 token(s))  Select
- More Train Lines (1 token(s))  Select
- More Frequent Buses & Trains (1 token(s))  Select
- Earth-Friendly Buses (1 token(s))  Select
- Cleaner Rides & Stops (1 token(s))  Select
- Faster Trips (1 token(s))  Select
- Helping People in Need (1 token(s))  Select
- Public Safety (1 token(s))  Select
- Free or Discounted Fares (1 token(s))  Select
- Station Upgrades (1 token(s))  Select



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### My Metro Budget Activity



2,680+ Respondents



3,000+ Comments



44% EFC Response Rate

Note:  
Collection period: November 29, 2025 - May 2026  
Responses to Date (January 30, 2026)

### My Metro Priorities - Youth Focused



575+ Respondents  
(348 under 18, +278% from FY26)



65+ Comments



60% EFC Response Rate

Note:  
Collection period: September 13, 2025 - May 2026  
Responses to Date (January 30, 2026)



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## QUESTIONS

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Scan below!



Metro Budget Portal