# Caltrans Projects Status Report



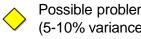


## **Project Budget & Schedule Status Summary Chart**

		Cost Performance		Schedule Performance		
Project	DBE* Goal	Variance Approved LOP**		Variance Original	Variance Revised Schedule	Comments
1. SR-71 South Segment	N/A	ОК	OK)	<u> </u>	OK	Contract progress: 73% complete. Working with Contractor for schedule recovery along with resolving outstanding claims.
2. I-405 Crenshaw Aux Lane	14%	OK	<u>ok</u>	<u> </u>	OK	Contract progress: 99% complete. Contractor is in plant establishment period.

<sup>\*</sup>Disadvantage Business Enterprise (DBE)







Significant Impact (over 10% variance)



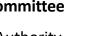
<sup>\*\*</sup>Life of Project (LOP)

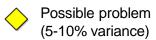
## **SR-71 South Segment**

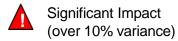
	Funding Agreement	Approved LOP*	Previous Period	Current Fore	ecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M	
	Variance from Approved	Life Of Project:	\$0 (0%)	\$0 (0%)	OK
	Variance from Revised Bu	udget:		\$0	OK

SCHEDULE	Original	Approved Rebaseline	Previous Period	<b>Current Forecast</b>
	Spring 2024	N/A	Spring 2024	Summer 2025*
	Variance from Original W	/orking Days (WD):	0 WD (0%)	248 WD (26%)* 🛕
	Variance from Revised So	chedule:		N/A OK

ok) On target









<sup>\*</sup>Pending from time extension approval based on claim resolution

## **SR-71 South Segment**

- Contract progress: 73% complete.
- Soil nail retaining wall (RW) #131 is completed.
- Drainage System (DS) 16-1 reinforced concrete box (RCB) is completed. Currently removing shoring system.
- Stage 2 median work and jointed plane concrete pavement from south to north is underway.
   Concurrently, southbound (SB) 71 Stage 3 base is significantly completed, and Contractor is paving lean concrete base from north to south.
- Soundwall (SW) 221A concrete masonry unit blocks are being installed along connector from westbound (WB) 60 to south bound (SB) 71.
- Northbound (NB) 71 Rio Rancho on ramp change order work is underway .



NB-71, completed stage 1 roadway.



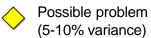
Stage 2 Median, roadway excavation and grading.

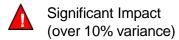
### **I-405 Crenshaw Aux Lane**

BUDGET	Funding Agreement	Approved LOP	<b>Previous Period</b>	<b>Current For</b>	ecast
	\$62.0M	\$62.0M	\$62.0M	\$62.0	M
	Variance from Approved	LOP:	\$0 (0%)	\$0 (0%)	OK
	Variance from Revised Bu	udget:		\$0	OK

SCHEDULE	Original	Approved Rebaseline	Previous Period	<b>Current Forecast</b>
	Spring 2024	N/A	Spring 2024	Summer 2024
	Variance from Original W	/D:	0 WD (0%)	65 WD (11.2%) 🛕
	Variance from Revised So	chedule:		0 WD









#### **I-405 Crenshaw Aux Lane**

- Contract progress: 99% complete.
- The new northbound Crenshaw Boulevard ramp to southbound I-405 was opened to traffic in May 2024.
- The new northbound Crenshaw Boulevard ramp to northbound I-405 was opened to traffic in June 2024.
- The Contractor started the plant establishment period on July 22, 2024.
- The Contractor has met the DBE goal.
- There are no major issues. The Project will be accepted on May 30, 2025.



North side of Crenshaw Blvd UC (Looking South) showing Crenshaw Blvd improvements/auxiliary lane for new NB loop ramp.



South side of Crenshaw Blvd UC (Looking North) showing Crenshaw Blvd improvements/auxiliary lane for realigned SB on ramp and new NB Crenshaw Blvd to SB 405 on ramp

# PCH & I-105 at Studebaker **Safety Enhancement Projects**

#### **PCH Safety:**

Installation of radar feedback signs

#### I-105 at Studebaker:

**Project Completed** 



