

Program Control Support Services (PCSS)

Contract No. PS89856

January 2023



Metro[®]

Program Control Support Services

Provides expertise across multiple disciplines in the following functions:

The Program Control Support Services Contract provides Metro staff augmentation flexibility on an as needed basis to successfully advance the delivery of our capital program.



Anticipated List of Projects Utilizing PCSS

Program-wide Support

Measure M and R Program Support*
Project Management Information System*
Construction Risk Management*

Major Transit Construction

Crenshaw/LAX Close Out: Catch-All Contract *
Regional Connector Transit*
Westside Purple Line Extension Section 1*
Westside Purple Line Extension Section 2*
Westside Purple Line Extension Section 3*
Gold Line Foothill Extension Phase 2B*
Orange Line Bus Rapid Transit Improvements*
West Santa Ana Branch Transit*
East San Fernando Valley Transit*
Sepulveda Transit Corridor*
Green Line Extension to Torrance*
Gold Line Eastside Phase 2
North San Fernando BRT
Pasadena to NoHo BRT
Vermont BRT

Diversity & Economic Opportunity in Construction

DBE Commercially Useful Function*
DBE Contract Compliance*

Misc. Capital Projects

Division 20 Portal Widening Turnback Facility*
Division 22 Paint and Body Shop
Airport Metro Connector*
Rail to Rail Corridor Active Transportation Connector*
Los Angeles River Bikepath
Centinela Grade Crossing*

Security/Safety

Metro Gold Line I-210 Barrier Replacement Phase I*
Metro Center Street*

Rail Facilities Improvement

Light Rail Transit Freeway Stations Sound Enclosures

Bus Facilities Improvements

Bus Rapid Transit Freeway Station Sound Enclosure
Metro Silver Line Improvements and Upgrades
Division 1 Improvements*
Bus Facility Maintenance Improvement
Enhancements Phase II & III

Regional Rail

LINK US*
Metro Center Street*
Doran Street and Broadway/Brazil Safety Access*

Brighton to Roxford Double Track
Rosecrans/Marquardt Grade Separation*
Lone Hill to White Double Track Project

Soundwall Projects

Soundwall Package 10*

Highway

I-5 North Capacity Enhancements*
105 Express Lanes*
Sepulveda Express Lanes
Other Highway projects, as required

Environmental Compliance Program

Fuel Storage Tank Program*
Soil Remediation*
Energy Conservative Initiative Project*
Sustainability Environmental Compliance*
Carbon Emission Greenhouse*
Sustainability Design Guide*

*Project currently utilizing the PMSS Contract

Evaluation Criteria and Final Evaluation Scores

Proposer	Experience, Qualifications, and Capabilities of Firms on the Team (35%)	Experience, Qualifications, and Capabilities of Key Personnel (25%)	Project Understanding and Approach (30%)	Cost Proposal (10%)	DEOD Bonus Points (3 bonus points)	Total Score
Kal Krishnan Consulting Services/Triunity Engineering and Management (KTJV)	30.88	22.09	26.66	10.00	3.00	92.63
Integrated Program Support Partners JV	26.88	19.90	22.94	8.98	3.00	81.70

Recommended Proposer:

Kal Krishnan Consulting Services/Triunity Engineering and Management

Proposal Highlights:

- 19 firms with 12 DBE's, 15 offices in Los Angeles County/11 HQ in Los Angeles County
- Extensive experience in transit, rail, highway and other capital projects
- Highly skilled experts demonstrating thorough understanding of scope of services
- Firm teams specialized in Program/Project Control
- Bring expertise in Alternative Project Delivery and current market conditions
- Proven experience with Federal Transit Administration New Starts Full Funding Grant Agreements
- Demonstrated lessons learned, best practices and innovation to bring exceptional value
- Far-reaching DBE involvement including vast bench of resources
 - 45% DBE Goal established by Metro DEOD
 - KTJV made a 65% DBE Commitment, significantly exceeding the established goal

Recommendation

Authorize:

- A. The Chief Executive Officer to award and execute a cost reimbursable fixed fee contract, Contract No. PS89856, to Kal Krishnan Consulting Services/Triunity Engineering and Management, a DBE Prime Joint Venture, for Program Control Support Services for a term of five (5) years for a not-to-exceed amount of \$85,000,000, plus two one-year options for an amount not-to-exceed \$38,000,000, resulting in a total not-to-exceed amount of \$123,000,000 through Fiscal Year 2030, with a not-to-exceed funding amount of \$50,000,000 for the first three years of the contract, subject to resolution of any properly submitted protest; and
- B. The Chief Executive Officer to execute individual Contract Work Orders and Contract Modifications within the Board approved contract funding amount.

Prime (DBE JV) and Sub-consultants

Company	PCSS	PMSS	Local Office	Main Office	DBE
Prime Consultant					
KKCS	Y	Y	Los Angeles, CA	Los Angeles, CA	Yes
Tri-Unity	Y	Y	Los Angeles, CA	Denver, CO	Yes
Subconsultants					
AIX Consulting, Inc.	Y	N	Pasadena, CA	Pasadena, CA	Yes
Armand Resource Group	Y	Y	Los Angeles, CA	Teaneck, NJ	Yes
Atkins	Y	N	Los Angeles, CA	United Kingdom	No
Brio Solutions, LLC	Y	Y	Chino, CA	Chino, CA	Yes
CER	Y	N	Westlake Village, CA	Westlake Village, CA	No
Destination Enterprises Inc.	Y	Y	Culver City, CA	Culver City, CA	Yes
DRMcNatty	Y	Y	Mission Viejo, CA	Mission Viejo, CA	No
Insight Strategies, Inc.	Y	Y	Torrance, CA	Torrance, CA	Yes
James Zack Consulting	Y	Y	N/A	Johnstown, CO	No
Krebs	Y	Y	N/A	Park City, UT	No
Lenax Construction Services	Y	Y	Los Angeles, CA	Los Angeles, CA	Yes
LKG-CMC, Inc.	Y	Y	Valencia, CA	Valencia, CA	Yes
Mammoth Associates	Y	N	Northridge, CA	Northridge, CA	Yes
Mott MacDonald	Y	N	Los Angeles, CA	United Kingdom	No
Ramos Consulting Services	Y	Y	San Marino, CA	San Marino, CA	Yes
Thompson Coburn	Y	Y	N/A	Washington DC	No
Zephyr UAS, Inc.	Y	Y	Orange, CA	Orange, CA	Yes