

Spot Check #1 – The Rail to Rail Active Transport Corridor Project – Contract C1166

Change Order Details

<u>Description of Modification or Change Order – MOD 00136</u> Differing Site Conditions.	
<u>Change Order Dates:</u>	
Scope of Work approved	March 17, 2025
Awarded to the Contractor	March 26, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	10 workdays
Estimate using former Board approval process Agenda for the May 14, 2025 Board Meeting	41 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$868,469
Contractor's Stated Proposal (CSP)	\$552,382.69
Negotiated amount	\$552,382.69
Percentage of negotiated amount <i>over/under</i> ICE	36.40%
Amount less than the Contractor's Stated Proposal (CSP)	\$0

Spot Check #2 – The Purple Line Extension Section 3 Transit Project - Contract C1152

Change Order Details

<u>Description of Modification or Change Order – MOD 00148</u> Design of Tail Tracks for Hi-Rail Vehicle Storage.	
<u>Change Order Dates:</u>	
Scope of Work approved	March 21, 2025
Awarded to the Contractor	May 20, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	41 workdays
Estimate using former Board approval process Agenda for the June 18, 2025 Board Meeting	61 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$6,461,592.62
Contractor Stated Proposal (CSP)	\$10,979,572
Negotiated amount	\$6,692,007
Percentage of negotiated amount <i>over/under</i> (ICE)	3.57%
Amount less than the Contractor's Stated Proposal (CSP)	\$4,287,565

Spot Check #3 – The Purple Line Extension Section 2 Transit Project - Contract C1120

Change Order Details

<u>Description of Modification or Change Order – MOD 00247.1</u> Memorandum of Agreement (MOA) impacts at the Wilshire/Rodeo Station for Street-Level Restorations.	
<u>Change Order Dates:</u>	
Scope of Work approved	March 20, 2025
Awarded to the Contractor	March 28, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	27 workdays
Estimate using former Board approval process Agenda for the June 18, 2025 Board Meeting	62 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$13,502,142
Contractor Stated Proposal (CSP)	\$18,344,400
Negotiated amount	\$13,193,811
Percentage of negotiated amount <i>over/under</i> (ICE)	2.28%
Amount less than the Contractor's Stated Proposal (CSP)	\$5,150,589

Spot Check #4 – The LAX/Metro Transit Center Project - Contract C1197

Change Order Details

<u>Description of Modification or Change Order – MOD 00056</u> Art Work Impacts	
<u>Change Order Dates:</u>	
Scope of Work approved	May 02, 2025
Awarded to the Contractor	May 21, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	15 workdays
Estimate using former Board approval process Agenda for the July 16, 2025 Board Meeting	51 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$492,991.38
Contractor Stated Proposal (CSP)	\$496,638
Negotiated amount	\$491,998
Percentage of negotiated amount <i>over/under</i> (ICE)	.20%
Amount less than the Contractor's Stated Proposal (CSP)	\$4,640

