

**North County Subregion
Measure M Multi-Year Subregional Plan - Transit Program (Expenditure Plan 64)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
1	Palmdale	MM4502.01	Palmdale Transportation Center Transit and Infrastructure Design Project	PS&E		\$ 2,000,000		\$ 2,000,000	\$ 100,000	\$1,025,000	\$ 875,000					
2	Santa Clarita	MM4502.02	Valencia Industrial Center Bus Stop Improvement	PS&E, ROW Construction	chg	892,000		892,000				892,000				
3	Santa Clarita	MM4502.03	Vista Canyon Bus Service Expansion	Vehicles/ Equipment		2,180,000		2,180,000				1,090,000	1,090,000			
4	Santa Clarita	MM4502.04	Vista Canyon Transportation Center	ROW Construction		3,216,000		3,216,000	1,728,000	1,488,000						
5	LA County	MM4502.04	Vista Canyon Transportation Center - Transit Capital Jurisdictional Share	Construction		2,000,000		2,000,000	1,000,000	1,000,000						
6	LA County	MM4502.05	North County Bus Stop Improvements: Santa Clarita and Antelope Valley	PS&E Construction		2,855,260		2,855,260	708,000	1,178,990	968,270					
7	Metro/ Metrolink	MM4502.06	Metrolink Antelope Valley Line	Environmental PS&E Construction	chg	16,175,000	3,449,000	19,624,000	4,170,961	2,429,039		6,150,000	3,425,000	3,449,000		
Total Programming Amount								\$29,318,260	\$3,449,000	\$32,767,260	\$7,706,961	\$7,121,029	\$1,843,270	\$8,132,000	\$4,515,000	\$3,449,000