

Major Capital Projects Update Countywide Planning and Development

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Transit and Active Transportation Projects



> Major Pillar Projects

- (1) Southeast Gateway Line
- (2) C Line Extension to Torrance
- (3) Sepulveda Transit Corridor
- (4) Eastside Transit Corridor Phase 2

> Other Projects in Planning

- Vermont Transit Corridor
- Rail to River Active Transportation Corridor
- Los Angeles River Path
- E. San Fernando Valley Shared ROW
- K Line Northern Extension

Southeast Gateway Line



Prelim Studies

DEIR/S

LPA

FEIR/S

Cert

Pre-Constr

Award

Constr

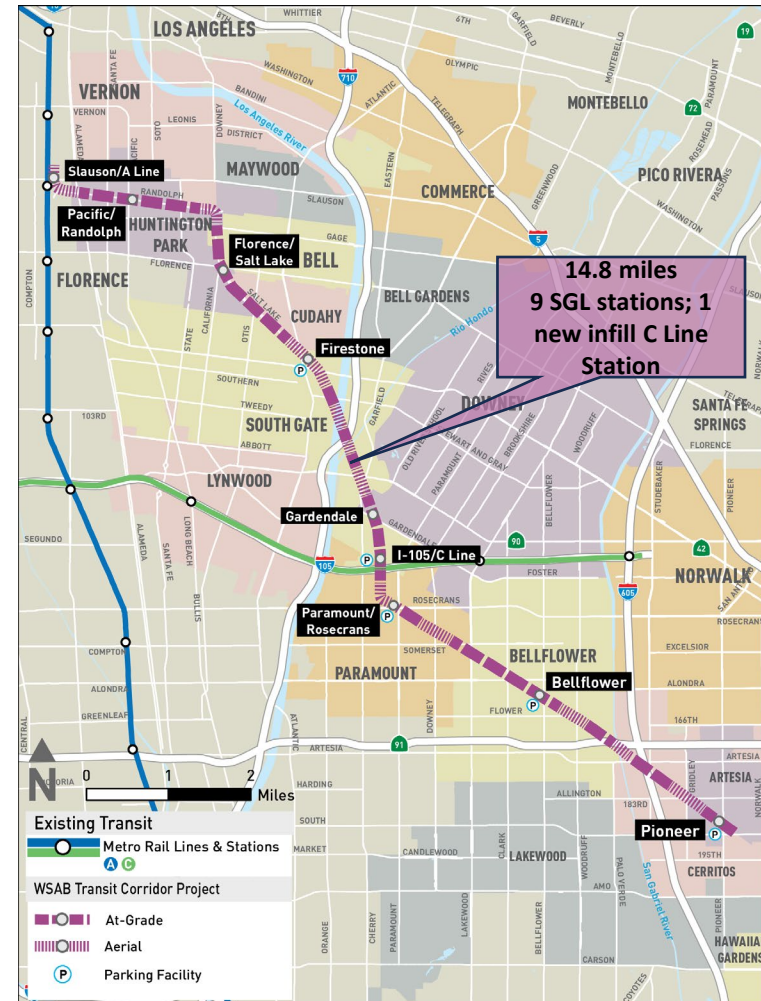
Open

Recent Activities

- July 2024: Received \$200M State allocation; applied for additional cap-and-trade funding
- August 2024: Record of Decision (ROD) received from FTA (NEPA Action)
- August 2024: Completion & submission of New Starts project rating activities for FTA review

Next Actions

- Continue monthly coordination with FTA Project Management Oversight Contractor (PMOC)
- Fall/Winter 2024: Discuss in-kind and other options to satisfy the 3% contribution with jurisdictions
- Winter 2024/2025: Present Slauson/A Line to LAUS study findings to the Board, award ROW consultant contract, request to enter Project Engineering
- Quarterly reporting to transition to Program Management in January

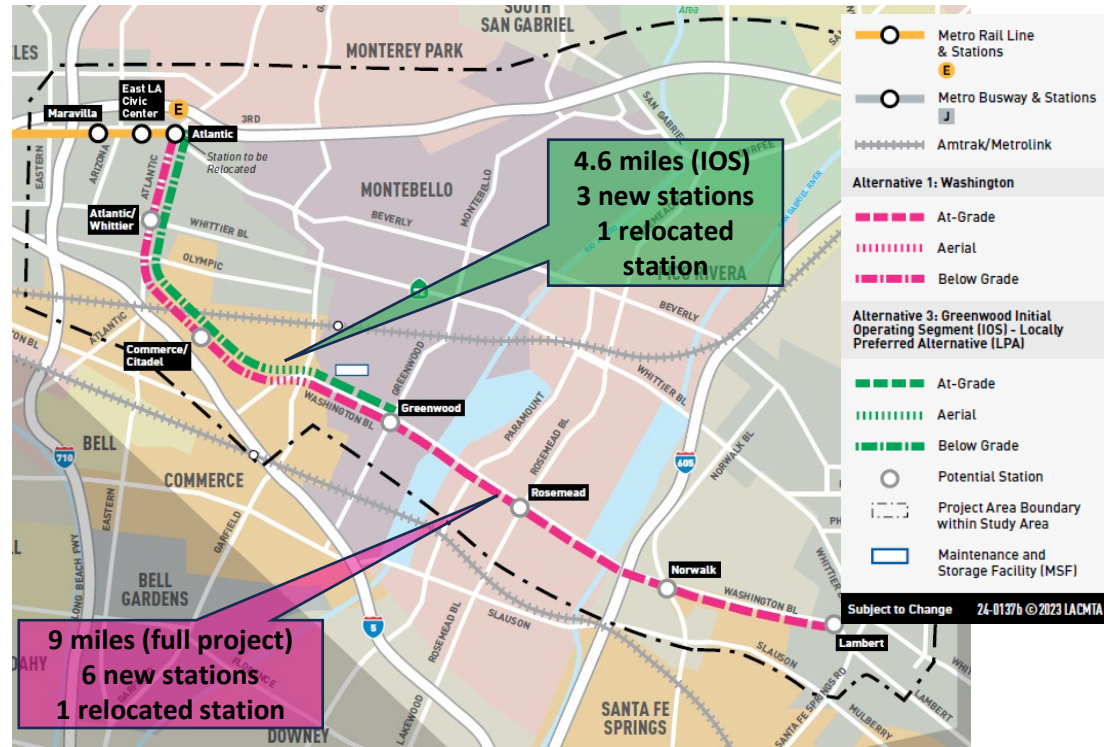


Eastside Transit Corridor Phase 2



Recent Activities

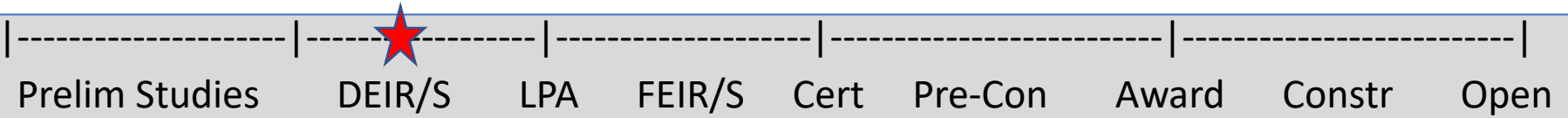
- May: Board certified Final EIR (for LPA and full project), and Project approval per CEQA
- Coordinating with City of Montebello and stakeholders on MSF rightsizing
- Ongoing coordination with corridor cities on 3% contribution, first/last mile planning, co-operative agreements, geotechnical investigations and coordination with utility owners
- Sept 2024: Anticipated Board action on contract modification for 30% design (Preliminary Engineering)



Next Actions

- Continue to coordinate with FTA on NEPA and entry into Project Development phase
- Continue developing project schedule and project delivery scenarios
- Anticipated Board action on First/Last Mile Plan in Fall 2024

Sepulveda Transit Corridor



Recent Activities

- Completed environmental technical analyses supporting Draft EIR for 5 project alternatives
- Development of cost information

Next Actions

- Continue preparation of Draft EIR
- Next round of community meetings anticipated Fall/Winter 2024
- Early 2025: Draft EIR release anticipated



C (Green) Line Extension to Torrance

Prelim Studies DEIR LPA FEIR Cert Pre-Con Award Constr Open

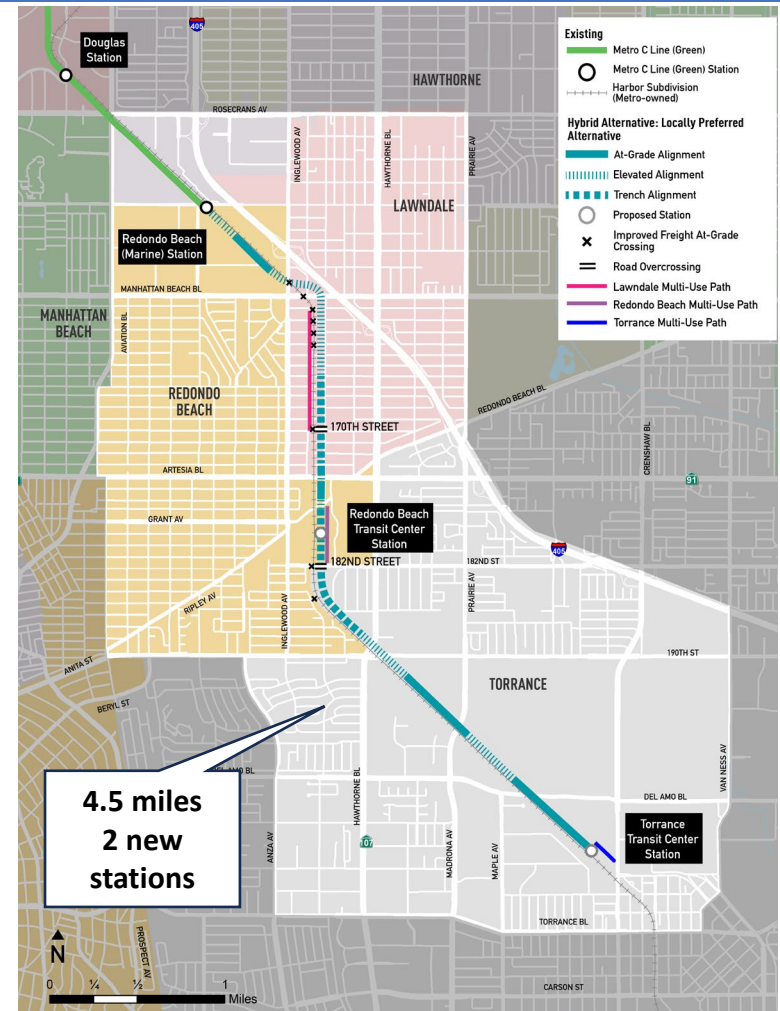


Recent Activities

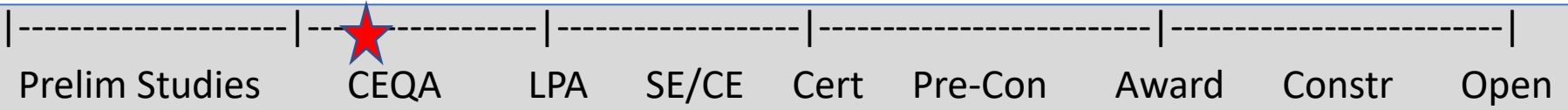
- May: Board selection of LPA
- Preparation of Final EIR under CEQA
- Continue studies to respond to public comments on ROW and Hawthorne Blvd alignments
- Development of communication for activities between Draft and Final EIR

Next Actions

- Continue to prepare Final EIR informed by public comments on ROW and Hawthorne Blvd alignments
- Continue to refine cost estimates and funding plan for Locally Preferred Alternative (LPA)
- Re-engage BNSF on discussions on ROW



Vermont Transit Corridor



Recent Activities

- August 2024 – Held special CBO Partnering meeting to provide update on both near-term bus service improvements and BRT project
- Early October 2024 – Held three community meetings to discuss both near-term improvements and BRT project status
 - Near-term improvements to open 2025
 - BRT improvements by 2028 Olympics



Next Actions

- Continuing work on materials for abbreviated CEQA process under SB922
- December 2024 – Conducting series of community meetings to discuss SB922 documents
- Coordination with FTA on path for NEPA clearance
- Early 2025 – Seek Board approval of LPA & concurrence that project is exempt from CEQA



Rail to River Active Transportation Corridor

Segment B

Prelim Studies

Environmental / Design

Final Design

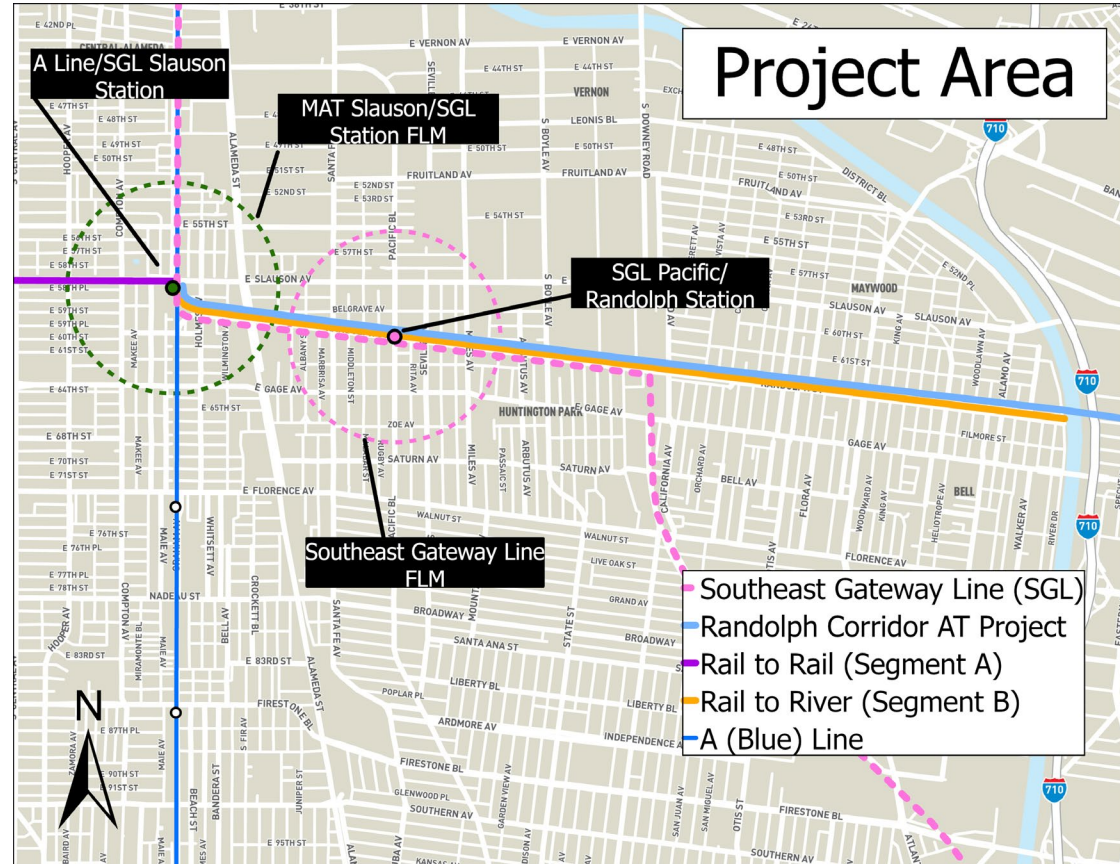
Construction

Recent Activities

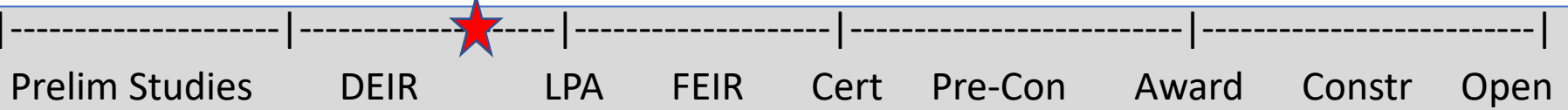
- Project coordination meetings with corridor cities/other related project teams
- Receive input from Randolph Corridor AT Project and corridor cities on proposed design concepts

Next Actions

- Continue coordination with corridor cities/other related projects
- Community meetings (Fall/Winter 2024)



Los Angeles River Path



Recent Activities

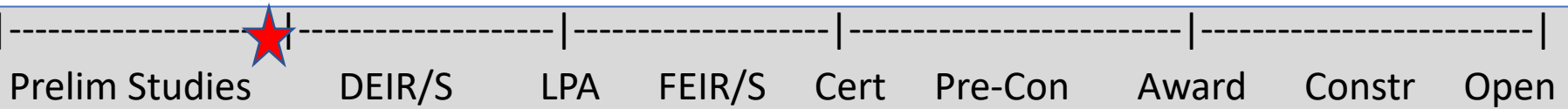
- Metro and US Army Corps Leadership Meeting in July, followed by in-person workshop in August
- Received and reviewed design comments from City of LA and County of LA
- Review of Admin Draft EIR
- Coordination with County Counsel regarding revision of MCA with City of Vernon
- Developing community engagement plan



Next Actions

- Project update presentation to the LA River Cooperation Committee (LARCC) in October
- Developing information to Metro Board on Project Cost, Phasing, O&M, and DEIR
- Anticipated release of DEIR by early 2025

East San Fernando Valley Shared ROW Study



Recent Activities

- Completion of technical study
- August: Northern terminus parking survey
- Finalizing technical work on cost estimation for scenarios



Next Actions

- Preparing for community engagement to share study findings

City of Malibu Projects on the Pacific Coast Highway

Measure R Pacific Coast Highway (PCH) Projects

Malibu PCH Median and Channelization Project

- Improvement of the existing raised medians on PCH from Webb Way to Puerco Canyon Road.
- Construction completed in August 2024.

Malibu PCH Signal Synchronization Project

- \$1.8 million reallocation request went to the Board in July 2024 to fund new pedestrian signal and lighting; install red light enforcement cameras and new safety adaptive signal timing system.
- Proposed improvements extend from John Tyler Drive to Topanga Canyon Road.
- Construction is underway and expected to be completed in December 2025.
- Project Manager and City of Malibu initiated an amendment which includes an extension and additional programmed funds. Amendment is currently under review.

Malibu PCH Trancas Canyon Road Intersection Improvements

- Proposed improvements include a new right turn lane on westbound side of PCH and traffic signal updates.
- Design phase underway and expected to be completed in Fall 2024.
- City cannot start Project until Caltrans completes the Trancas Bridge Replacement Project.

Malibu PCH and Las Flores/Rambla Pacifico Intersection Improvements

- Proposed improvements include safety and efficiency improvements to improve traffic circulation, reduce collisions, provide safer access for pedestrians.
- Funding Agreement executed and sent to City in September 2024.
- Environmental phase of Project expected to begin Spring 2025.



Caltrans Safety Improvements on the Pacific Coast Highway

July 17, 2024

Pacific Coast Highway (PCH) Master Plan

- The PCH Master Plan Feasibility Study website went live on Monday, July 8.
 - <https://engage.dot.ca.gov/07-pchmpfeasibilitystudy>
 - Meeting Registrations can be accessed via project website
 - Comments can be submitted on website, by phone (855) 955-2801 (project code 10324), or by email at 07-pchmpfs@publicinput.com.
- Round 1 Workshops:
 - Approximately 40 attendees for July 11th in-person workshop at Malibu City Hall
 - Attendee comments focused on changes to improve PCH safety, especially to slow down traffic, reducing the speed limit, addition of bike lanes, especially protected lanes.
 - Virtual Workshops were held on July 18th (afternoon) and July 25th (evening), with similar format – presentation, Q&A, breakout sessions, report out, general discussion.
- Community Engagement Survey
 - Survey went live on the project website on Monday, July 15
 - Surveys can be completed online, or by phone (855) 955-2801 (project code 10324).
 - Survey results after the Round 1 workshops indicates that the public would like to see the implementation of the following countermeasures to reduce speed and create a more bicycle/pedestrian friendly environment:
 - Bike lanes, Replacing the center-turn lane with legal U-turns at signalized intersections, Sidewalks, Center medians with concrete and/or landscaping, Gateway installations, Bus stop improvements.
- Round 2 Workshops:
 - August 28th (in person, 6-8pm), September 12th (virtual, 1-3pm).
 - Analysis and concepts were developed for the August 28th Survey feedback and refined concepts were presented on September 12.
 - Attendee comments: Too much non-Malibu resident feedback, concern for protected bikeway blocking driveways, first responder access.
- Round 3 Workshops:
 - October 23rd (in person, 6-8pm)
 - November/December workshop: (time/date TBD).