

# Metro Center Project



- A** **AWARD a firm fixed price contract**, Contract No. C52151C1169-2 to S.J. Amoroso Construction Co. LLC, the responsive and responsible Proposer determined to provide Metro with the best value for the design and construction of the Metro Center Project (Project) **in the amount of \$81,487,000;**
- B** **ALIGN the Life-of-Project Budget (LOP) of \$112.7 million to \$130.7 million** including \$113.5 million state Prop 1B California Transit Security Grant (CTSG) fund, \$7.3 million Federal Emergency Management Agency (FEMA) Transit Security Program grant funds and approximately \$9.888 million in local funds;
- C** **AMEND the FY 21 LACMTA budget for the Project by \$44,101,978 using Prop1B CTSG funds.**
- D** Authorize the Chief Executive Officer to negotiate and execute all agreements, task orders and contract modifications including design build options necessary up to the LOP budget to complete the above actions.

# Metro Center Project Purpose

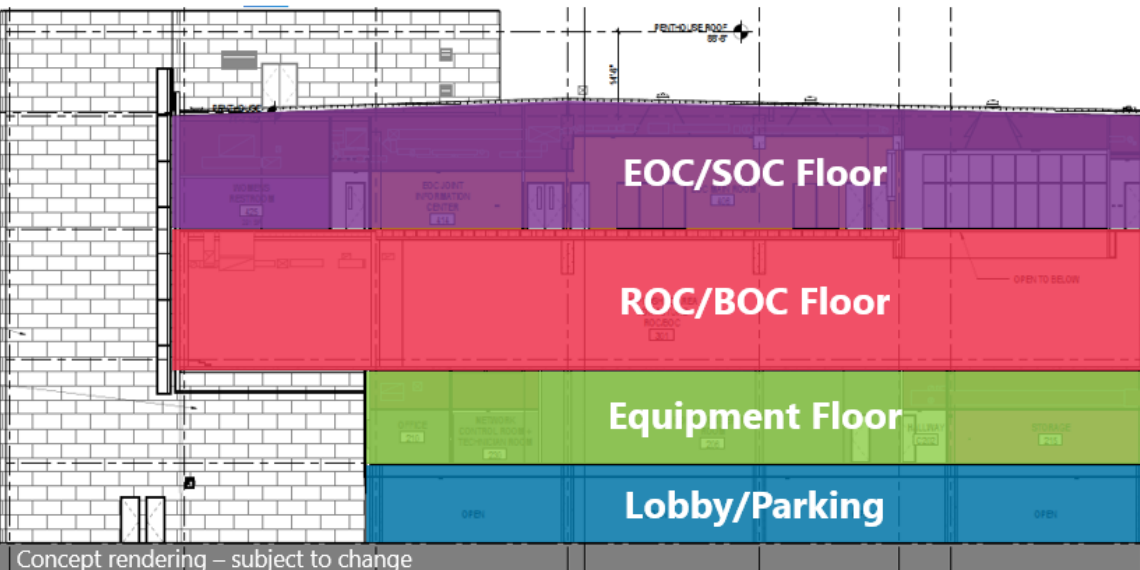


**1** The Metro Center Project comprises the **co-location of the EOC and a new SOC to enhance Metro's security, disaster and counter-terrorism response capabilities to support planned and future transit expansion up to 2070.**

**2** Metro's current **EOC is operating at capacity and needs to be expanded to accommodate Metro's new rail lines and upcoming National Special Security Events (NSSE), including the World Cup, College National Championships, and the Olympics.**

**3** An EOC/SOC will provide **total enterprise system security and situational awareness to be proactive in enhancing the customer experience for all Metro's patrons.**

# Project Background



1. Due to unprecedented financial constraints, Metro significantly reduced the scope of the project from a 4 story (80,000 SFT) building that includes one floor for the future ROC/BOC to a **1 story (26,000 SFT) building with an option for a future 2<sup>nd</sup> floor for the future ROC/BOC, if funding is available.**
2. **An Amendment of the 1-story 26,000 SFT building was issued to the two proposers in August 2020 and both proposers were responsive.**

# ROC/BOC Update

**An option for a future 2<sup>nd</sup> floor is included for a future ROC/BOC, if funding is available.** Staff is working on **evaluating the expansion and upgrade of the existing ROC and ancillary facilities to seamlessly integrate the Gold Line Phase 2B, Westside Purple Line Sections 1, 2 and 3 rail extensions** including conducting studies and investigations, contracting professional and construction services, performing design, upgrades and expansions at the existing ROC and ancillary facilities, as required. Staff will provide recommendations to the Board on the ROC/BOC at a future meeting.



**Design Alternative 1  
(Modified 1-Story)  
VIEW AT CENTER STREET**

# Project Funding

**1** The Metro Center Project is approximately **92% funded with State grant funds in the amount of \$120.8 million**. The California State Office of Emergency Services (CalOES) awarded \$112.7 million of Proposition 1B California Transit Security Grant Program (CTSGBP) for a new emergency operations center in 2011. In 2017, CalOES reduced the amount to \$109.5 million with earned interest of up to \$4 million for a total of \$113.5 million. In addition, Security and Law Enforcement was awarded FEMA Transit Security Grant of which \$7.3 million will be used for the Metro Center Project.

## Funding Source

<b>Prop 1B California Transit Security Grant Program</b>	<b>\$ 113.50 M</b>
<b>FEMA) Transit Security Grant Program</b>	<b>\$ 7.30 M</b>
<b><u>Local and/or other state and federal grants</u></b>	<b><u>\$ 9.88 M</u></b>
<b>TOTAL</b>	<b>\$ 130.688 M</b>

**2** **The State Grants is expiring beginning in March 2021. The Project has expended approximately \$26.23 million of Prop 1B CTSGBP funds since 2011.**

The second set in the amount of **\$38 million will expire in March 2021** and all funds must be expended by March 2021 and invoiced to CalOES by June 2021. The last set of Prop1B CTSGBP funds in the amount of **\$45 million will expire in March 2022** and must be invoiced to CalOES by June 2022.

**3** **If the Board does not approve the recommendations, Metro would have to return \$113.5 million including \$26 million in state funds already expended to date.**

# Project Timeline

## DATES SUBJECT TO CHANGE

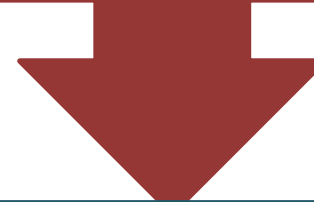
October 2020

Board Award of  
Design/Build Contract



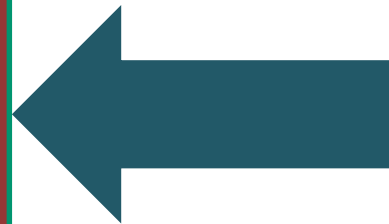
November 2020

Notice to Proceed to  
Contractor



Winter 2023

Construction  
Completion



December 2021

Construction Start