

Spot Check #1 – The Purple Line Extension Section 2 Transit Station Project Contract C1120

Change Order Detail

<u>Description of Modification or Change Order – MOD 00270.1</u> Additional Work- Improvements to Metro’s Cellular Infrastructure.	
<u>Change Order Dates:</u>	
Scope of Work approved	January 28, 2026
Awarded to the Contractor	January 29, 2026
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process and signature approvals	1 workday
Estimate using former Board approval process Agenda for the March Board Meeting	34 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$524,153
Contractor Stated Proposal (CSP)	\$486,020
Negotiated amount	\$486,020
Percentage of negotiated amount <i>under</i> ICE	-7.28%
Amount over than the Contractor’s Proposal (CSP)	\$0

Spot Check #2 – The Purple Line Extension Section 1 Transit Station Project - Contract C1045

Change Order Detail

<u>Description of Modification or Change Order – MOD 00276</u> Procurement, Fabrication, and Delivery – Entry Portal Signage.	
<u>Change Order Dates:</u>	
Scope of Work approved	February 05, 2026
Awarded to the Contractor	February 10, 2026
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process and signature approvals	10 workdays
Estimate using former Board approval process Agenda for the April Board Meeting	47 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$1,656,073
Contractor Stated Proposal (CSP)	\$1,155,659
Negotiated amount	\$1,155,659
Percentage of negotiated amount <i>under</i> (ICE)	-30.22%
Amount less than the Contractor’s Proposal (CSP)	\$500,414

Spot Check #3 – The LAX Airport Connector Transit Station/96th Street Contract C1197

Unilateral Change Order Detail

<u>Description of Modification or Change Order – MOD 00079</u> Excusable Delays - Extension of Substantial Completion Project Milestones.	
<u>Change Order Dates:</u>	
Scope of Work approved	January 22, 2026
Awarded to the Contractor	February 06, 2026
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process and signature approvals	19 workdays
Estimate using former Board approval process Agenda for the March Board Meeting	38 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$5,000,000
Contractor Stated Proposal (CSP)	\$
Negotiated Amount	\$5,000,000
Percentage of negotiated amount <i>over/under</i> (ICE)	%
Amount less than the Contractor's Proposal (CSP)	\$

Spot Check #4 – The Metro G Line Bus Rapid Transit Project - Contract PS85661000

Change Order Detail

<u>Description of Modification or Change Order – MOD 00015</u> Additional Work – Metro B line Fiber Procurement and Construction Improvements.	
<u>Change Order Dates:</u>	
Scope of Work approved	September 30, 2025
Awarded to the Contractor	December 22, 2025
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process and signature approvals	36 workdays
Estimate using former Board approval process Agenda for the March Board Meeting	89 workdays
<u>Cost of Change Order:</u>	
Metro Independent Cost Estimate (ICE)	\$28,201,358
Contractor Stated Proposal (CSP)	\$25,567,524
Agreed Amount	\$22,706,280
Percentage of negotiated amount <i>under</i> (ICE)	-24.20%
Amount less than the Contractor's Proposal (CSP)	\$2,861,244