

## PROCUREMENT SUMMARY

REGIONAL RAIL PROJECT MANAGEMENT ON-CALL SERVICES / AE5664300001,  
AE5664300102, AE5664300202 AND AE5664300302

1.	<b>Contract Number:</b> AE5664300001, AE5664300102, AE5664300202, and AE5664300302		
2.	<b>Contractors:</b> AECOM Technical Services Inc., Arcadis US Inc. (Arcadis/RailPros), Stantec Consulting Inc. and WSP USA Inc.		
3.	<b>Mod. Work Description:</b> Exercise first one-year option		
4.	<b>Contract Work Description</b> Provide project management on-call services.		
5.	<b>The following data is current as of:</b> 4/4/24		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	5/23/19	<b>Contract Award Amount:</b>
			Not-to-Exceed (NTE) \$10,000,000
	<b>Notice to Proceed (NTP):</b>	N/A	<b>Total of Modifications Approved:</b>
			\$0
	<b>Original Complete Date:</b>	8/13/24	<b>Pending Modifications (including this action):</b>
			\$2,000,000
	<b>Current Est. Complete Date:</b>	8/13/24	<b>Current Contract Value (with this action):</b>
			NTE \$12,000,000
7.	<b>Contract Administrator:</b> Samira Baghdikian		<b>Telephone Number:</b> (213) 922-1033
8.	<b>Project Manager:</b> Brian Balderrama		<b>Telephone Numbers:</b> (213) 418-3177

**A. Procurement Background**

This Board Action is to approve Modification No. 2 to the Regional Rail Project Management On-Call Services Contract Nos. AE5664300001, AE5664300102, AE5664300202, and AE5664300302 to exercise the first one-year option extending the period of performance from August 14, 2024 through August 13, 2025. This Contract Modification will increase the NTE cumulative contract amount by \$2,000,000 from \$10,000,000 to \$12,000,000.

These Contract Modifications will be processed in accordance with Metro's Acquisition Policy and the contract type is task order firm fixed unit rate.

On May 23, 2019, the Board approved the award of four task order based on-call Contract Nos. AE5664300001, AE5664300102, AE5664300202, and AE5664300302 for Regional Rail Project Management On-Call Services in the cumulative NTE amount of \$10,000,000.

One modification has been issued to date.

Refer to Attachment B – Contract Modification/Change Order Log.

**B. Cost Analysis**

Work will be performed through the issuance of separate task orders. Proposals submitted for each task order will be subjected to cost analysis, technical analysis, fact finding, and negotiations to determine the fairness and reasonableness of price.