

PROCUREMENT SUMMARY

KENNETH HAHN CALL BOX SYSTEM MAINTENANCE SERVICES / PS14SAFE005

1.	Contract Number: PS14SAFE005		
2.	Contractor: CASE Systems, Inc.		
3.	Mod. Work Description: Exercise Option 1 for the operations and maintenance of the Kenneth Hahn Call Box System		
4.	Contract Work Description: Call box operations and maintenance		
5.	The following data is current as of: March 31, 2022		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	May 22, 2014	Contract Award Amount: \$7,186,581.60
	Notice to Proceed (NTP):	N/A	Total of Modifications \$1,051,238.74
	Original Complete Date:	May 31, 2020	Pending Modifications (including this action): \$1,682,016.84
	Current Est. Complete Date:	May 31, 2022	Current Contract Value (with this action): \$9,919,837.18
7.	Contract Administrator: DeValory Donahue		Telephone Number: (213)-922-4726
8.	Project Manager: Melissa Park		Telephone Number: (213) 418-3318

A. Procurement Background

This Board Action is to approve Modification No. 4 to Contract No. PS14SAFE005 issued in support of exercising the first of two, 2-year option terms for the maintenance and operation of the Kenneth Hahn Call Box System program. This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price.

The original contract was approved by the Board on May 22, 2014, with CASE Systems, Inc. for a base period of six years with two, 2-year option terms. Approving the request to exercise Option 1 at a total of \$1,682,016.84 will bring the total contract value to \$9,919,837.18 and extends the period of performance from June 1, 2022 to May 31, 2024.

Refer to Attachment B – Contract Modification/Change Order Log.

B. Cost/Price Analysis

The recommended price has been determined to be fair and reasonable based on the analysis completed as part of the total contract amount. The price of Option 1 was established in June 2014 as part of the competitive contract award and shall remain unchanged. Exercising Option 1 will provide continuity of the service and is in the best interest of Metro.

Proposed Amount	Metro ICE	Option Amount
\$1,682,016.84	\$1,682,016.84	\$1,682,016.84