

ATTACHMENT B

C/LAX Close Out Activities Project
Projected Breakdown of Cost Allocation for \$30 million

Amount	Descriptions
\$15,000,000	"Catch-All" Contract (includes estimated \$5m Park Mesa work)
\$7,200,000	Legal Services
\$2,700,000	Professional Services: Metro project support staff Contract Compliance Community Outreach Miscellaneous support
\$5,100,000	Unallocated Contingency
\$30,000,000	Total Increase