

ATTACHMENT A

PROPOSED CAPITAL RESERVE ACCOUNTS (Project Summary)

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of Hidden Hills (New)	<p><u>Project:</u> Round Meadow/Mureau Road Entry Intersection Improvement</p> <p><u>Justification:</u> The City requires additional time to complete this project due to implementation delays preventing timely execution. This will prevent funds from lapsing.</p> <p><u>VMT:</u> This project will likely increase VMT</p>	\$100,000	Measure M 17% Local Return	6/30/30
City of Industry (Extension)	<p><u>Project:</u> Park and Ride Lot</p> <p><u>Justification:</u> Additional time needed to complete construction of the project.</p> <p><u>VMT:</u> This project will likely decrease VMT</p>	\$289,325	Prop A 25% Local Return	<p>Original date of termination 6/30/25</p> <p>New date of termination 6/30/30</p>
City of Lakewood (New)	<p><u>Project:</u> Street Improvement Rehabilitation and Engineering</p> <p><u>Justification:</u> The capital reserve will assist in the completion of this long-term project and prevent funds from lapsing.</p> <p><u>VMT:</u> This project will likely increase VMT</p>	<p>\$1,500,000</p> <p>\$800,000</p>	<p>Prop C 20% Local Return</p> <p>Measure M 17% Local Return</p>	6/30/30
City of Long Beach (New)	<p><u>Project:</u> Studebaker-Lyones Complete Streets</p> <p><u>Justification:</u> Additional time and fund accumulation needed for project with construction scheduled to begin summer of 2025.</p> <p><u>VMT:</u> This project will likely decrease VMT</p>	\$3,200,000	Prop C 20% Local Return	6/30/30

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City of Lynwood (Extension)	<u>Project:</u> Transit Center Improvement <u>Justification:</u> Additional time needed to complete construction of the project. <u>VMT:</u> This project will likely decrease VMT	\$2,363,966	Prop A 25% Local Return	Original date of termination 6/30/25 New date of termination 6/30/30
City of South Pasadena (Amended)	<u>Project:</u> Street Repairs per Pavement Management System <u>Justification:</u> Additional funds needed to assist in the completion of this long-term project and prevent funds from lapsing. <u>VMT:</u> This project will likely increase VMT	Existing Amount \$85,000 Amend to add \$600,000 Amend to add \$800,000 Amend to add \$600,000	Measure R 15% Local Return Prop C 20% Local Return Measure M 17% Local Return	Existing 6/30/29
City of Whittier (Extension)	<u>Project:</u> Greenway Trail Bike Path Extension Gap Closure Project <u>Justification:</u> Additional time needed to complete construction of the project. <u>VMT:</u> This project will likely decrease VMT	\$1,228,462	Prop C 20% Local Return	Original date of termination 6/30/25 New date of termination 6/30/30