

2015 Call for Projects

Preliminary Funding Marks and Fund Estimate

Planning and Programming Committee

June 17, 2015



Metro

Overview

- Preliminary modal funding marks and \$199.4 million fund estimate
- Competitive process – cities, county and transit agencies eligible to apply
- Programs federal, state and local funds (FY 17 thru FY 21)
- Performance-based:
 - Regional Significance
 - First/Last Mile
 - Need/Mobility Benefit
 - Local Match
 - Cost Effectiveness
 - Sustainability

2015 Call Highlights

- 178 applications submitted for \$473.3 million
- 84 recommended for funding of \$199.4 million
- Complete Streets focus
- Incorporates First/Last Mile Improvements
- Supports Sustainability Policies
- Retains Board increases from recent Calls
 - Bike and Pedestrian funding
 - TAC Appeals Reserve

Preliminary Recommendations

Modal Category	Proposed Modal Mark	Amount Recommended for Funding	Difference
Regional Surface Transportation Improvements	\$37,886,000	\$39,305,307	\$1,419,307
Goods Movement Improvements	\$33,898,000	\$29,684,508	(\$4,213,492)
Transit Capital	\$19,940,000	\$21,085,327	\$1,145,327
Signal Synchronization & Bus Speed Improvements	\$43,868,000	\$43,742,191	(\$125,809)
Bicycle Improvements	\$29,910,000	\$30,133,543	\$223,543
Pedestrian Improvements	\$19,940,000	\$21,622,669	\$1,682,669
Transportation Demand Management	\$7,976,000	\$7,236,328	(\$739,672)
TAC Appeals Reserve	\$5,982,000	\$6,590,127	\$608,127
TOTAL FUNDING MARK	\$199,400,000	\$199,400,000	\$0

Next Steps

- Early July – Release Preliminary Recommendations
- Late July – TAC Appeals
- September – Board Approval