

South Bay Subregion

Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1	CARSON	MM4601.09	BIKE LANE INSTALLATION - CARSON ST., FIGUEROA ST., MAIN ST., VICTORIA ST.	CONSTRUCTION	New	\$ -	\$ 5,256,700	\$ 5,256,700			\$ 1,056,700	\$ 3,000,000	\$ 1,200,000	
2	CARSON	MM4601.10	BIKE LANE INSTALLATION - 223RD ST., AVALON BLVD., CENTRAL AVE., DEL AMO BLVD., UNIVERSITY DR.	CONSTRUCTION	New	-	5,384,400	5,384,400			884,400	3,500,000	1,000,000	
3	EL SEGUNDO	MM4601.11	SOUTH BAY LOCAL TRAVEL NETWORK IN EL SEGUNDO	PS&E, CONSTRUCTION	New	-	925,000	925,000			925,000			
4	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION		\$ 13,500,000		\$ 13,500,000	13,500,000					
5	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY	PAED, PS&E, CONSTRUCTION		4,933,310		4,933,310	4,933,310					
6	INGLEWOOD	MM5502.09	PRAIRIE AVE. DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION	Chg	13,120,000		13,120,000						13,120,000
7	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		7,245,710		7,245,710	398,606	809,013	3,372,445	2,665,646		
8	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,000,600		3,000,600	362,573	2,638,027				
9	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY	CONSTRUCTION		10,207,400		10,207,400			3,157,400	5,880,000	1,170,000	
10	LA COUNTY	MM4601.04	WESTMONT/WEST ATJENS PEDESTRIAN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		6,682,000		6,682,000	306,000	942,400	831,809	3,660,000	941,791	
11	LA COUNTY	MM4601.06	EL CAMINO VILLAGE TRAFFIC AND PEDESTRIAN SAFETY ENHANCEMENTS	PAED, PS&E		1,038,000		1,038,000		114,000	264,000	264,000	396,000	
12	LA COUNTY	MM4601.12	LENNOX VISION ZERO TRAFFIC ENHANCEMENTS	PAED, PS&E	New	-	1,206,000	1,206,000			179,000	300,000	300,000	427,000
13	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM	PAED, PS&E, CONSTRUCTION		4,228,500		4,228,500		200,000	370,000	380,000	3,278,500	
14	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYNCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,702,000		1,702,000		80,000	135,000	320,000	1,167,000	
15	LA COUNTY	MM5502.07	DEL AMO BLVD. (EAST) TRAFFIC SIGNAL SYNCH PROGRAM	PAED, PS&E, CONSTRUCTION		1,324,500		1,324,500		70,000	110,000	280,000	864,500	
16	MANHATTAN BEACH	MM4601.13	HIGHLAND AVE CORRIDOR IMPROVEMENTS	PAED, PS&E	New	-	500,000	500,000			50,000	450,000		
17	REDONDO BEACH	MM4601.14	PEDESTRIAN ENHANCEMENTS ON AVIATION BLVD.	PS&E, CONSTRUCTION	New	-	1,500,000	1,500,000				125,000	687,500	687,500

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18	REDONDO BEACH	MM4601.15	RIVIERA VILLAGE PEDESTRIAN AND MULTI-MODAL ENHANCEMENTS	PAED, PS&E	New	-	4,000,000	4,000,000				1,500,000	2,000,000	500,000
19	REDONDO BEACH	MM4601.16	SOUTH BAY LOCAL TRAVEL NETWORK IN REDONDO BEACH	PS&E, CONSTRUCTION	New	-	1,272,700	1,272,700				78,320	1,194,380	
20	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION		2,880,252		2,880,252	114,300	1,581,802	1,184,150			
21	SBCCOG	MM5502.01	PLANNING ACTIVITIES FOR MEASURE M MULTI-YEAR SUBREGIONAL PROGRAMS ^	PLANNING DEVELOPMENT		738,513		738,513	738,513					
22	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	6,889,365					
23	SBCCOG	MM5502.10	PLANNING ACTIVITIES FOR THE SOUTH BAY LOCAL TRAVEL NETWORK ^	PLANNING DEVELOPMENT	Chg	357,520	393,800	751,320	357,520		393,800			
24	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION	Chg	7,185,000		7,185,000	197,994	34,051	4,704,200	2,248,755		
25	TORRANCE	MM4601.07	TRANSPORTATION OPEN SPACE CORRIDOR MULTI-USE TRAIL	PAED, PS&E		650,000		650,000		650,000				
26	TORRANCE	MM4601.08	TORRANCE SCHOOL SAFETY AND ACCESSIBILITY PROGRAM - PHASE II	PS&E, CONSTRUCTION		10,372,609		10,372,609		768,600	9,604,009			
27	TORRANCE	MM5502.11	TORRANCE FIBER NETWORK AND TRAFFIC SIGNAL OPTIMIZATION	PS&E		1,050,000		1,050,000		70,000	980,000			
TOTAL PROGRAMMING AMOUNT						\$ 97,105,279	\$ 20,438,600	\$117,543,879	\$27,798,181	\$ 7,957,893	\$28,201,913	\$24,651,721	\$14,199,671	\$14,734,500

^ Subregion Planning Activities (0.5%) for MSPs. Planning scope of works under development and to be confirmed and approved before Funding Agreement is executed.