2026 Los Angeles County Regional Transportation Improvement Program (\$000s)

The table summarizes the projects programmed in the 2024 RTIP and the carryover and new programming proposed for the 2026 RTIP which has new funding capacity in FY 27 through FY 31.

Existing Programming	Prior	FY 27	FY 28	FY 29	FY 30	FY 31	Total
Highway and Local Road Improvement Projects							
LA City Soto St. Complete Streets, Multnomah-Mission		17,182					17,182
Ford Boulevard Traffic Corridor Improvement Project (N-S)		1,000					1,000
Planning, Programming & Monitoring	9,603	3,342	8,630	4,270			25,845
Subtotal Highway	9,603	21,524	8,630	4,270			44,027
Rail and Transit Projects							
Bus Acquisition #3, 100 ZEBs				200,633			200,633
Subtotal Transit				200,633			200,633
Active Transportation Projects							
Multimodal Mobility Improvements (SR 138 Segment 4)	11,950	7,000					18,950
Valley Blvd Multi-modal/Safety Improvements	9,432	19,520					28,952
Northeast Los Angeles Active Transportation & Transit							
Connectivity Enhancements		6,500					6,500
Subtotal Active Transportation	21,382	33,020					54,402
TOTAL EXISTING	30,985	54,544	8,630	204,903			299,062
Proposed Programming	Prior	FY 27	FY 28	FY 29	FY 30	FY 31	Total
No Amendments							
LA City Soto St. Complete Streets, Multnomah-Mission		17,182					17,182
Ford Boulevard Traffic Corridor Improvement Project (N-S)		1,000					1,000
Bus Acquisition #3, 100 ZEBs				200,633			200,633

Multimodal Mobility Improvements (SR 138 Segment 4)	11,950	7,000					18,950
Northeast Los Angeles Active Transportation & Transit	11,000	7,000					10,000
Connectivity Enhancements		6,500					6,500
Planning, Programming & Monitoring	9,603	3,342	8,630	4,270			25,845
Subtotal No Amendments	0	35,024	8,630	204,903			270,110
Amendments to Scope/Schedule/Funding		·	·	·			·
Valley Blvd Multi-modal/Safety Improvements	9,432	19,520					28,952
Subtotal Amendments	9,432	19,520					28,952
Proposed New Projects - Target Share							
City Terrace Drive Traffic Corridor Improvement Project (E-W)					941		941
Arizona Avenue/Monterey Pass Road/Fremont Avenue Traffic							
Corridor Improvement Project (N-S)					5,514		5,514
1st Street TSSP and ITS Improvements (E-W)					4,385		4,385
Eagle Rock Boulevard Multi-Modal Transportation Improvements					6,362		6,362
Bus Acquisition #4, 21 ZEBs					40,367		40,367
Bus Acquisition #5, 7 ZEB Chargers					20,042		20,042
Eastside Transit Corridor Phase 2A					51,148		51,148
Planning, Programming & Monitoring					2,862	2,862	5,724
Subtotal Target Share					131,621	2,862	134,483
Proposed New Projects - Maximum Target Share							
Eastside Transit Corridor Phase 2A					83,886		83,886
Subtotal Maximum Target Share					83,886		83,886
NET NEW PROGRAMMING					215,507	2,862	218,369