

PROCUREMENT SUMMARY

SYSTEMWIDE BUS NETWORK RESTRUCTURING PLAN / PS4010-3041-F-XX
TASK ORDER NO. PS878320003041

1.	Contract Number: PS4010-3041-F-XX Task Order No. PS878320003041		
2.	Contractor: Cambridge Systematics, Inc.		
3.	Mod. Work Description: Additional enhancements		
4.	Contract Work Description: Develop Systemwide Bus Network Restructuring Plan		
5.	The following data is current as of: January 11, 2019		
6.	Contract Completion Status		Financial Status
	Task Order Awarded:	11/16/2017	Task Order Award Amount: \$1,295,762
	Notice to Proceed (NTP):	12/19/2017	Total of Modifications Approved: \$0
	Task Order Complete Date:	6/1/2019	Pending Modifications (including this action): \$764,325
	Current Est. Complete Date:	12/30/2021	Current Task Order Value (with this action): \$2,060,087
7.	Contract Administrator: Anush Beglaryan		Telephone Number: (213) 418-3047
8.	Project Manager: Conan Cheung		Telephone Number: (213) 418-3034

A. Procurement Background

This Board Action is to approve Modification No. 1 to Task Order No. PS878320003041, under Contract No. PS4010-3041-F-XX in support of additional enhancements to the Systemwide Bus Network Restructuring Plan including improved network optimization, stakeholder project team coordination, public outreach, and implementation support and evaluation of results.

All Task Orders and Modifications are handled in accordance with Board approved authority levels and Metro's Acquisition Policy. This Task Order type is firm fixed price. All other terms and conditions remain in effect.

In November 2017, Metro's Board of Directors approved Task Order No. PS878320003041 for the firm fixed price of \$1,295,762 for the development of a Systemwide Bus Network Restructuring Plan issued to Cambridge Systematics, Inc., a contractor on the Bench, Discipline 1 (Transportation Planning).

Refer to Attachment B, Task Order/Modification Log for details on Task Orders and Modifications issued to date.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon cost analysis, technical evaluation and independent cost estimate (ICE). All contract direct labor rates remain unchanged from original awarded task order.

Proposal Amount	Metro ICE	Negotiated Amount
\$764,325	\$749,525	\$764,325