



Agenda

- Updates
- Regional Transportation
 Assembly
- Mobility Hub Overview
- Funding and Timeline
- Ad-Hoc Committee Request





Updates

- Legislative and Funding
 - \$200 million in Senate FY25 THUD Spending Bill for 2028 Games mobility
 - Limited opportunities remain for discretionary federal grants
- Prepared 12 MCP project implementations plans
- Started RCN environmental and conceptual engineering
- MOU with LA28
- Copa America Travel Survey
- Coordination & Engagement
 - Regional Transportation Assembly
 - Games Mobility Executives
 - USDOT



Regional Transportation Assembly

- Over 100 city and agency attendees
- LA28 presentation on the Games
- Discussed essential Games projects
 - Metro MCP Workstreams
 - Games Enhanced Transit Service
 - Games Route Network
 - Integrated Transportation Management
- SCAG TDM & freight coordination
- Future convening later this year









Definition of a Mobility Hub

 A mobility hub is a place where multiple modes of transportation: bus/rail, active transportation and micro-mobility, services, retail, housing, with other amenities and automobiles are seamlessly integrated into an active transitoriented community.



Conceptual Rendering of Chatsworth Mobility Hub



Conceptual Rendering of Willow Mobility Hub



Mobility Hubs Types

Venue Station

Metro stations adjacent to 2028 Games venues

Transit Mobility Hub

Metro stations that have significant parking infrastructure and are key venue connectors.

2028 Games Park-and-Ride

 Temporary hubs that can accommodate a large volume of parking. Games visitors will park their cars and use shuttle buses at these hubs to get to venues.



Example Venue Station (Expo/USC Station)



Example Transit Mobility Hub (Chatsworth Station)



Park-and-Ride (Location TBD)



Mobility Hubs Map Chatsworth 405 **Ventura Los Angeles County** County Woodley Balboa North Hollywood ROSE BOWL Memorial Park 4 000 (101) (101) **SEPULVEDA** La Verne El Monte FRANK G. BONELLI PARK Civic/Grand Park **RIVIERA COUNTRY CLUB** Expo/USC Downtown Santa Monica DOWNTOWN LA Expo/ Crenshaw DOWNTOWN USC SANTA San Downtown Inglewood MONICA **Bernardino BEACH INGLEWOOD** County Hawthorne/ Lennox **Competition Venue** 4 Harbor Gateway Transit Center **RCN Funded Transit** 000 Mobility Hub CARSON Venue Station Willow Metrolink Orange Metro Busway and Stations County 1st Street Metro Rail Lines Downtown Long Beach and Stations (2028) Esri, NASA, NGA, USGS, County of Los Angeles, California State Parks, Esri, HERE, Garmin, SafeGraph, FAO, METI/NASA, USGS, ABBDEK **LONG BEACH** LONG BEACH MARINE STADIUM

5 Miles

Subject to Change

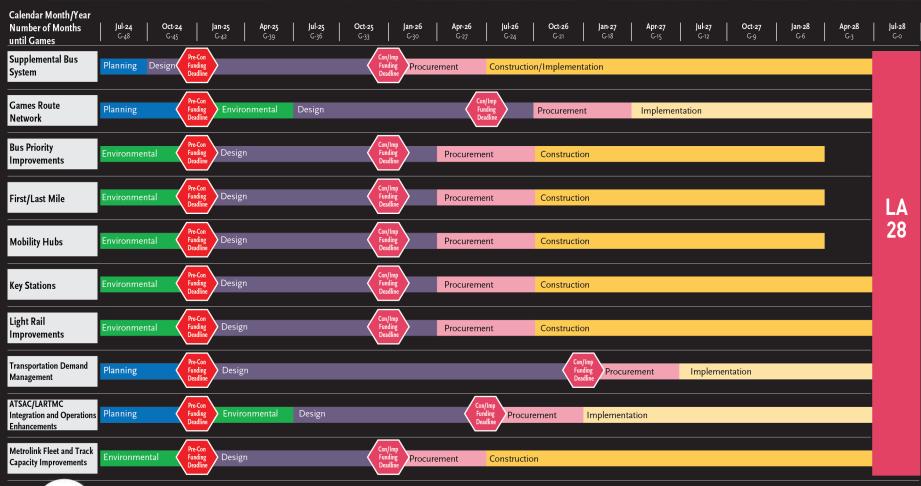
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Discretionary Grant Funding

Funding Opportunity	Lead Agency	Project	Amount	Outcome
DOT SMART (FY23)	Metro	Integrated event ticketing	\$2M	Awarded
DOT Reconnecting Communities & Neighborhoods (FY23)	Metro with local partners	Various multimodal projects & programs	\$139M	Awarded
DOT Safe Streets for All (FY24)	SCAG with Metro	Active transportation and pilot projects	\$10M	Awarded
FTA Low/No Emission (FY24)	Metro	Zero-emission buses	\$77M	Awarded
DOT RAISE (FY24)	City of LA with Metro	Sepulveda Basin Games, Access, Mobility, and Safety (GAMES) Project	\$25M	Not Selected
FHWA Congestion Mitigation and Air Quality (FY24)	Metro	Celebrate Streets and Division 18	\$34M	Not Selected
EPA Climate Pollution Reduction Grant	Metro with regional/ local partners	Various multimodal projects and zero- emission charging infrastructure	\$495M	Not Selected
EPA Environmental Justice & Community Change	Metro and CBO	Washington/Flower Corridor Improvements	\$20M	Not Selected
FTA Bus & Bus Facilities	Metro	Division 7	\$38M	Not Selected



Schedule and Deadlines





Notes:

Subject to change

Specific projects within each workstream may vary in timeline

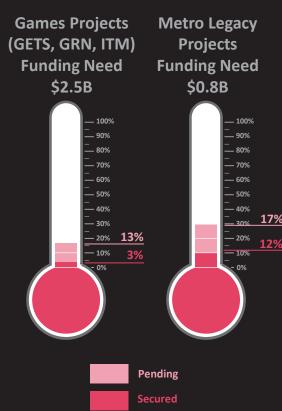
Funding for preconstruction activities for planning, environmental, and design are needed in FY25 budget request Depending on the workstream, funding for construction and implementation vary between FY26 and FY 27 budgets Environmental assumed to not be needed for Supplemental Bus System and Transportation Demand Management

Acronyms:

Pre-Con = Pre-construction Con/Imp = Construction/Implementation

Need for Funding, Resources, & Approvals

- Less than 4 years critical decision points needed before the end of the year
- To enable delivery of MCP projects before 2028 Games:
 - Funding and resources are needed to continue progress in advance of appropriations funding
 - Approvals are needed to start environmental and conceptual engineering
- Potential implications:
 - Cancel key legacy MCP projects
 - Miss opportunity for long-term mode shift
 - Fail to provide accessible spectator transportation
 - Disrupt quality of life for Angelenos, especially those near venues in EFCs







Request to 2028 Games Ad-Hoc Committee

RECOMMENDATION TO BOARD

- A. RECEIVING AND FILING the Mobility Concept Plan (MCP) Implementation Report, and;
- B. AUTHORIZING the CEO or their designee to amend the FY25 budget, in the amount of \$9.67 million, to advance Metro-led GME STP projects with the Program.

