

**San Gabriel Subregion
Measure M Multi-Year Subregional Plan - First/Last Mile and Complete Streets (expenditure line 59)**

| | Agency | Project ID No. | Project/Location | Funding Phases | Note | Pror Alloc | Alloc Change | Current Alloc | Prior Year Prog | FY2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|---------------------------------|-------------------|----------------|--|---------------------------------|------|---------------------|--------------|---------------------|--------------------|--------------------|---------------------|--------------------|--------------------|-------------|
| 1 | Arcadia | MM4703.01 | Arcadia Gold Line Station Pedestrian Access Corridors | PS&E Construction | | \$ 1,741,250 | | \$ 1,741,250 | \$ 620,000 | \$1,121,250 | | | | |
| 2 | Baldwin Park | MM4703.02 | Baldwin Park Transit Center First-Last Mile Project | PS&E Construction | | 652,975 | | 652,975 | 652,975 | | | | | |
| 3 | Claremont | MM4703.03 | College Avenue Pedestrian and Bike Improvements | PS&E Construction | | 686,945 | | 686,945 | 686,945 | | | | | |
| 4 | Covina | MM4703.04 | Citrus Avenue Complete Streets Enhancements | PS&E Construction | | 1,741,250 | | 1,741,250 | 1,741,250 | | | | | |
| 5 | Diamond Bar | MM4703.05 | Diamond Bar Blvd. Complete Streets Project * | PS&E Construction | | 2,985,000 | | 2,985,000 | | | 2,985,000 | | | |
| 6 | Duarte | MM4703.06 | Pedestrian Access and Bicyclist Safety Improvements, Phase II | Construction | | 1,620,855 | | 1,620,855 | 648,342 | 972,513 | | | | |
| 7 | SGVCOG (La Verne) | MM4703.07 | Gold Line Transit Oriented Development Pedestrian Bridge | PS&E | | 895,500 | | 895,500 | 895,500 | | | | | |
| 8 | SGVCOG | MM4701.10 | East San Gabriel Valley Sustainable Multimodal Improvements Project - Phase I | PS&E Construction | | 8,395,000 | | 8,395,000 | | 400,000 | 4,804,714 | 3,190,286 | | |
| 9 | San Dimas | MM4703.08 | San Dimas Ave. Pedestrian and Bikeway Improvement Project from Gold Line Station to Avenida Loma Vista * | PS&E Construction | | 895,500 | | 895,500 | | | 895,500 | | | |
| 10 | South El Monte | MM4703.09 | Santa Anita Avenue Walkability Project | Environmental PS&E Construction | | 5,671,500 | | 5,671,500 | 9,048 | 160,000 | 343,336 | 3,458,653 | 1,700,463 | |
| Total Programming Amount | | | | | | \$25,285,775 | \$ - | \$25,285,775 | \$5,254,060 | \$2,653,763 | \$ 9,028,550 | \$6,648,939 | \$1,700,463 | \$ - |

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.