

## PROCUREMENT SUMMARY

**MODIFICATION FOR CONTRACT NO. MC070  
REGIONAL CONNECTOR TRANSIT CORRIDOR PROJECT  
CONSTRUCTION MANAGEMENT SUPPORT SERVICES**

1.	<b>Contract Number:</b> MC070		
2.	<b>Contractor:</b> ARCADIS, U.S., Inc.		
3.	<b>Mod. Work Description:</b> Provide construction management support services during construction of Design-Build Contract C0980 for the Regional Connector Transit Corridor Project for <u>FY16: through December 31, 2015 (the first half of FY 16).</u>		
4.	<b>Contract Work Description:</b> Construction Management Support Services		
5.	<b>The following data is current as of:</b> 04/03/15		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	05/13/13	<b>Contract Award Amount:</b> \$3,499,990
	<b>Notice to Proceed (NTP):</b>	05/17/13	<b>Total of Modifications Approved:</b> \$7,680,700
	<b>Original Complete Date:</b>	05/2021	<b>Pending Modifications (including this action):</b> \$11,940,669 <u>\$5,955,000</u>
	<b>Current Est. Complete Date:</b>	05/2021	<b>Current Contract Value (with this action):</b> \$23,091,359 <u>\$17,135,690</u>
7.	<b>Contract Administrator:</b> Susan Santoro		<b>Telephone Number:</b> 213-893-7144
8.	<b>Project Manager:</b> Girish Roy		<b>Telephone Number:</b> 213-893-7119

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 3 to continue providing construction management support services through FY16 December 31, 2015 (the first half of FY16) for the Regional Connector Transit Corridor Project.

This contract modification will be processed in accordance with Metro's Acquisition Policy and the contract is a Cost Plus Fixed Fee type contract.

On May 13, 2013, Metro awarded Contract No. MC070, an eight year, cost plus fixed fee type contract to ARCADIS, U.S., Inc. with a not to exceed amount of \$3,499,990 for the first year FY14 to provide construction management support services on the Regional Connector Transit corridor Project.

Attachment B shows two modifications have been issued to date.

**B. Cost/Price Analysis**

The recommended price has been determined to be fair and reasonable based upon fact-finding, clarifications, and cost analysis, taking into consideration an independent cost estimate (ICE), technical evaluation, and negotiations, pending a completed audit of the consultant’s provisional overhead rates. The most current fiscal year data was requested from the consultant, and is expected to be provided shortly. Upon receipt of this data, an audit request will be submitted to MASD and any findings resulting in an increase or decrease to the contract amount will be incorporated into the contract via a modification.

<b>Proposed Amount</b>	<b>Adjusted Metro ICE</b>	<b>Negotiated Amount</b>	<b><u>Amount to Be Funded (First half of FY16)</u></b>
\$13,869,000	\$12,055,606	\$11,910,669	<u>\$5,955,000</u>

The above referenced Contractor’s cost proposal, Metro ICE, cost analysis, and negotiated amount were developed based on the assumption of full FY16 funding. Metro recommends funding only for the first half of FY16 at this time. The additional amount necessary to fund the remainder of FY16 CMSS services will be brought to the Board for approval at a later date.

**C. Small Business Participation**

~~ARCADIS US, INC~~ Arcadis made a 26.79% Disadvantaged Business Enterprise Anticipated Level of Participation (DALP) commitment. ~~ARCADIS US Inc.~~ Arcadis’ current DALP participation is 55.84%.

~~ARCADIS US Inc.~~ Arcadis is exceeding its DALP commitment.

<b>SMALL BUSINESS COMMITMENT</b>	<b>DALP 26.79%</b>	<b>SMALL BUSINESS PARTICIPATION</b>	<b>DALP 55.84%</b>
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	<b>DBE Subcontractors</b>	<b>Ethnicity</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	ABA Global	Caucasian Female	3.14%	10.87%
2.	DHS Consulting	Subcontinent Asian American	8.29%	15.28%
3.	EPC Consultants	Subcontinent Asian American	6.59%	13.93%
4.	Ghirardelli Associates	Caucasian Female	3.60%	8.64%
5.	MBI Media	Caucasian Female	0.99%	0.00%
6.	Ramos CS	Hispanic American	2.34%	4.64%

7.	R Industrial & Healthcare	African American	0.59%	0.95%
8.	Allied Protection Services	African American	1.25%	1.52%
<b>Total</b>			<b>26.79%</b>	<b>55.84%</b>

<sup>1</sup>Current Participation = Total Actual amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

**D. Living Wage and Service Contract Worker Retention Policy Applicability**

The Living Wage and Service Contract Worker Retention Policy is not applicable to this modification.

**E. Prevailing Wage**

Prevailing wage is applicable to this modification. Labor Wage and Retention Programs will monitor this project for labor compliance.