

SR-91 Eastbound – Atlantic to Cherry

RECOMMENDATION:

- A. ESTABLISHING a Life-of-Project budget for the EB SR-91 Atlantic to Cherry Improvements in the amount of \$174,187,000; and
- B. AUTHORIZING the Chief Executive Officer to negotiate and execute project-related agreements, including contract modifications, up to the authorized Life-of-Project budget.

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LIFE OF PROJECT (LOP) SUMMARY	
Construction Capital Cost	\$109,594,000
Construction Support/Professional Services	\$46,045,000
PA&ED & PS&E	\$8,548,000
3 rd Party Costs	\$4,000,000
Program Reserve	\$6,000,000
TOTAL LOP	\$174,187,000

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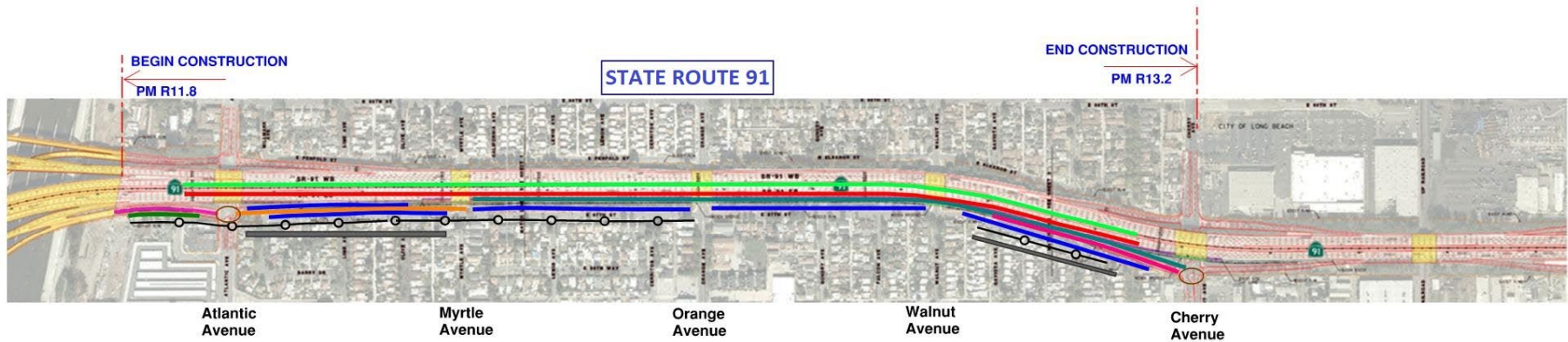
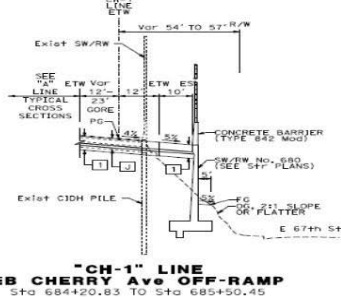
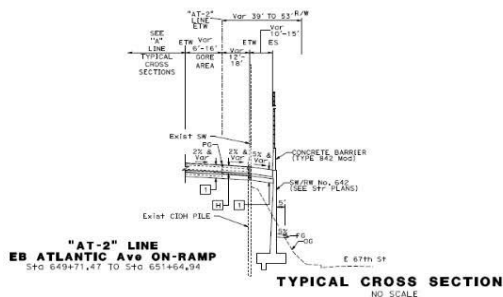
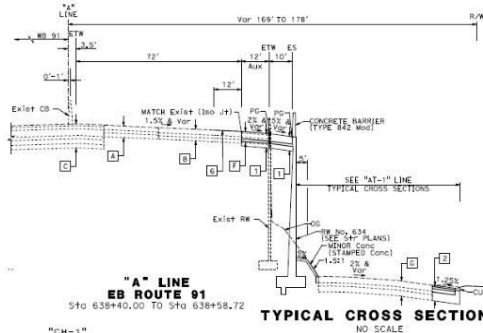
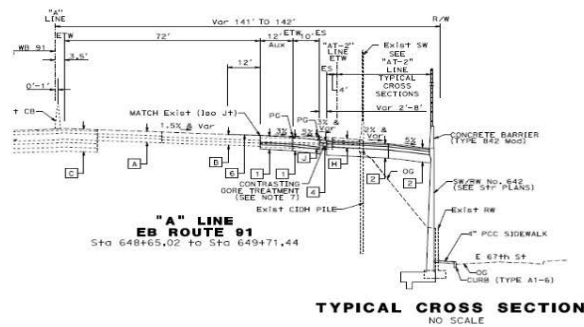
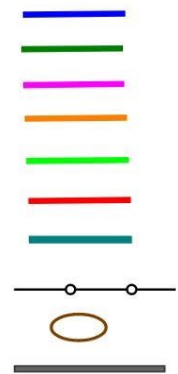


Figure 2: Atlantic Ave. to Cherry Ave. Aerial Map



LEGEND:

- RETAINING WALL WITH SOUND WALL
- RETAINING WALL ONLY
- OFF-RAMP WIDENING
- ON-RAMP WIDENING
- EB ROUTE 91 WIDENING
- EB ROUTE 91 RETAINING WALL
- PLANTING ADJACENT TO E 67TH ST.
- LIGHTING MODIFICATION
- TRAFFIC SIGNAL MODIFICATION
- RAMP SIGNAL MODIFICATION



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SOURCE OF FUNDS:

- I. Trade Corridor Enhancement Program (TCEP): **\$48,322,000**
- II. Measure R – Highway: **\$125,855,000**

Total Project Funding: \$174,187,000

MULTIMODAL HIGHWAY INVESTMENT:

The Project is consistent with Metro's Objectives for Multimodal Highway Investment (June 2022), given that: 1) the project supports traffic mobility, enhanced safety, economic vitality and access to opportunity, and; 2) multi-modal features were incorporated in the scope of the project (on local arterials) through an integrated planning approach with a meaningful public engagement process to address the needs of local communities, improve regional mobility of people and goods, and create a safer transportation system. **Further, no residential or business displacements or property acquisitions are necessary for this project.**

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NEXT STEPS:

- I. Establish LOP budget and award construction contract.
- II. Engage Construction Management Support Services (CMSS) team and coordinate with Caltrans.
- III. Coordinate with the City of Long Beach and surrounding communities.
- IV. Start construction in March 2024.