

# Countywide Planning & Development Projects and Programs Dashboard

Capital		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Planning Process Phase			Next Board Date ▲ Sorted	Next Board Action 
					Alternatives Analysis	Draft Environmental	Final Environmental		
2	West Santa Ana Branch LRT	▲	2022	2028 - 2030		●		September 2019	> Receive and File Project Status Update; including preview of funding strategy approach and Initial Operating Segments (IOS) Analysis
3	West Santa Ana Branch LRT	▲	2022	2041 - 2043		●		September 2019	> Receive and File Project Status Update; including preview of funding strategy approach and Initial Operating Segments (IOS) Analysis
4	LA River Path (central gap)	▲	2023	2025 - 2027	●			September 2019	> Receive Conceptual Design Report > Select Alternatives for environmental review
1	North San Fernando Valley BRT	▲	2019	2023 - 2025	●			October 2019	> Receive Alternatives Analysis > Select Alternatives for environmental review
5	Sepulveda Transit Corridor - Section 2	▲	2024	2033 - 2035	●			December 2019	> Receive Feasibility Study and Technical Compendium > Select Alternatives for environmental review
6	Sepulveda Transit Corridor - Section 3	■	2048	2057 - 2059	●			December 2019	> Receive Feasibility Study and Technical Compendium
7	Rio Hondo Confluence Station Feasibility Study	✘	2019	2022	●			December 2019	> Award Feasibility Study Contract
8	Crenshaw Northern Extension LRT	■	2041	2047 - 2049	●			Winter 2019	> Receive Advanced Alternatives Screening Study > Select Alternatives for environmental review > Authorize Award of Environmental Contract
9	East San Fernando Valley Transit Corridor LRT	▲	2021	2027 - 2029			●	Winter 2019	> Certify Final Environmental Impact Report and Approve First Last Mile Pathways
10	Green Line Extension to Torrance LRT	▲	2025	2030 - 2032		●		Winter 2019	> Award environmental and advanced conceptual design contract
11	Vermont Transit Corridor	▲	2024	2028 - 2030	●	●		Winter 2019	> Award Environmental Contract
12	Centinela Grade Separation LRT	✘	TBD	TBD		●		Spring 2020	> Approve findings of Feasibility Study, Environmental Statutory Exemption, and recommendation for next steps
13	Dodger Stadium Gondola (private proposal)	✘	TBD	TBD		●		Summer 2020	> Certify Environmental Impact Report
14	Rail-to-River ATC (Segment B)	✘	TBD	TBD	●			Fall 2020	> Receive Supplemental Alternatives Analysis > Select Revised Locally Preferred Alternative

### NOTES:


Groundbreaking and opening fiscal years have a three-year range.

▲ Indicates Twenty-Eight by '28 capital project (7 projects).

▲ PILLAR PROJECTS: Indicates Measure M capital projects in the Twenty-Eight by '28 list with Measure M completion date beyond 2028; dates shown are Measure M Expenditure Plan dates (4 projects).

■ Indicates Measure M project not on Twenty-Eight by '28 list but is being studied faster than otherwise needed to meet Measure M schedule (3 projects).

✘ Indicates major capital project effort that is neither Measure M or in the LRTP (6 projects).

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					Alternatives Analysis	Draft Environmental	Final Environmental		
15	New Bus Rapid Transit Corridors (Phase 1)	▲	2020	2022 - 2024	●			Winter 2020	> TBD
16	Eastside Extension LRT - Corridor 1	▲	2029	2035 - 2037		●		Winter 2022	> Select Locally Preferred Alternative
17	Eastside Extension LRT - Corridor 2	■	2053	2057 - 2059		●		Winter 2022	> Select Locally Preferred Alternative
18	North Hollywood - Pasadena BRT	▲	2020	2022 - 2024		●		TBD	> Select Locally Preferred Alternative
19	Arts District/6 <sup>TH</sup> Street Station HRT	✘	TBD	TBD		●		TBD	> Select Locally Preferred Alternative
20	LAUS Forecourt and Esplanade Improvements	✘	2022	2022			●	TBD	> Approve Addendum to EIR

Joint Development		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Status			Next Board Date ▲ Sorted	Next Board Action 
					Development Programming	ENA	Ground Lease		
21	Expo/Crenshaw Joint Development		2021	2023		●		October 2019	> Extend 14-month Exclusive Negotiation Agreement (Board updated March 2019)
22	North Hollywood Joint Development		2021	2028		●		October 2019	> Extend Exclusive Negotiation Agreement term
23	1 <sup>st</sup> /Soto Joint Development		2021	2023		●		November 2019	> Extend Exclusive Negotiation Agreement
24	Little Tokyo/Arts District Joint Development		TBD	TBD	●			January 2020	> Authorize Exclusive Negotiation Agreement (Board update in June 2019)
25	Chavez/Fickett Joint Development		2022	2024		●		Spring 2020	> Authorize Joint Development Agreement and Ground Lease
26	El Monte Joint Development		TBD	TBD	●			Spring 2020	> Exclusive Negotiation Agreement
27	Vermont/Santa Monica Joint Development		2021	2023		●		Spring 2020	> Authorize Joint Development Agreement
28	Mariachi Plaza Joint Development		2021	2023		●		Summer 2020	> Authorize Joint Development Agreement
29	Division 6 (Venice Bus Yard)		2023	2024	●			Fall 2020	> Approve Exclusive Negotiation Agreement (TBD)
30	LAUS Master Commercial Development		TBD	TBD	●			FY 2021	> Authorize Exclusive Negotiation Agreement
31	Taylor Yard Lot 9 Joint Development		TBD	TBD			●	TBD	> TBD

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						ENA			
32	<a href="#">1<sup>st</sup>/Lorena Joint Development</a>		TBD	TBD		●		TBD	> Authorize Joint Development Agreement and Ground Lease
33	Unsolicited Proposal 1		2023	2025	●			TBD	> Authorize Exclusive Negotiation Agreement
34	Unsolicited Proposal 2		2023	2025	●			TBD	> Authorize Exclusive Negotiation Agreement

Programs		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Development	Phase	Implementation/Operation	Next Board Date ▲ Sorted	Next Board Action
35	Projects & Programs Dashboard		2018	Ongoing			●	September 2019	> Receive and File interim dashboard
36	Multi-year Sub-regional Programs		2019	2057	●			September 2019	> Approve Programming of the Measure M Multi-Year Subregional Program funds for the Southbay
37	Subregional Equity Program		N/A	N/A			●	October 2019	> Receive Board Box on availability of Subregional Equity Program Funds.
38	TOC Small Business Fund		Ongoing	Ongoing			●	Fall 2019	> Approve amended program eligibility and additional lending partner
39	Twenty-Eight by '28 Financial and Funding Plan		N/A	N/A	●			December 2019	> Receive Board Box on the task force, feasibility, and commitments to subregions
40	Metro Active Transport (MAT) Program - Cycle 1 Authorization		N/A	N/A	●			December 2019	> Approve cycle 1 program funding and Authorize Solicitation

# Strategies/Policies

	Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Type		Next Board Date ▲ Sorted	Next Board Action 
				Policies/ Strategic Plans	Implementation Plans		
41		N/A	N/A	●		October 2019	> Approve fund assignments, financial outlook, and financial risk assessment
42		N/A	N/A	●		October 2019	> Receive and File the 10-year review
43		2019	2021	●		Fall 2019	> Receive and File status update
45		2019	2020		●	Winter 2019	> Receive and File 6-month progress update
46		N/A	N/A	●		FY 2020	> Transit Oriented Development Planning Grant Program Lessons Learned and Recommendations
47	<a href="#">First/Last Mile Planning: Purple Line Sections 2 and 3</a>	N/A	N/A		●	January 2020	> Approve First Last Mile Plan
48		N/A	N/A	●		January 2020	
44		2017	2020	●		February 2020	> Approve release of Draft LRTP for public review
49		2018	2020	●		Summer 2020	> Approve draft Plan
50		N/A	N/A	●		FY 2020	> Approval of Action Plan
51		Ongoing	Ongoing		●	FY 2020	> Receive and File Implementation Plan
52		February 2018	Ongoing	●		TBD	> Selection of Equity Officers
53		2018	2020		●	TBD	> Final Findings (TBD)

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