Attachment A

Amendments to Los Angeles County Regional Transportation Improvement Program

Metro staff will request the following amendments:

- Deprogram \$9,147,854 from the construction of the Soto Street Widening Project currently in the RTIP with no changes to project scope (MIP ID# LA8.1.1.07)
- Program \$6,500,000 for construction of the Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements as a new project (MIP ID# LA8.5.2.03)
- For the USC Medical Center Mobility Improvements [Valley Blvd Multimodal/Safety Improvements] currently in the RTIP (MIP ID# LA8.4.2.07 and LA9.5.2.10):
 - Update project sponsorship/implementation from County of Los Angeles to City of Los Angeles
 - o Program \$1,647,854 for construction
 - Update the project scope to reflect the full scope of the improvements
- Program \$1,000,000 for construction of the Ford Boulevard Traffic Corridor Improvement Project (N-S) as a new project (MIP ID# LA9.3.1.30)

The table on the next page illustrates the projects currently programmed in the RTIP and the proposed amendments and new programming.

This table summarizes the projects programmed in the RTIP and the proposed amendments and new programming.

Implementing Agency	Project Name	Programming Status	Prior	FY 25	FY 26	FY 27	FY 28	FY 29	Total	E&P	PS&E	R/W	CON
Amendments to Funding													
		Existing				26,330			26,330				26,330
		Change				-9,148			-9,148				-9,148
City of LA	Soto Street Widening Project	Proposed				17,182			17,182				17,182
		Current			9,432	17,872			27,304		9,432		17,872
County of LA	USC Medical Center Mobility Improvements	Change			0	1,648			1,648		0		1,648
City of LA	[Valley Blvd Multimodal/Safety Improvements]	Proposed			9,432	19,520			28,952		9,432		19,520
		Net Change			0	-7,500			-7,500		0		-7,500
New Projects													
		Existing				0			0				0
	Northeast Los Angeles Active Transportation &	Change				6,500			6,500	İ			6,500
City of LA	Transit Connectivity Enhancements	Proposed				6,500			6,500	İ	ĺ		6,500
		Existing				0			0				0
	Ford Boulevard Traffic Corridor Improvement	Change		j		1,000		İ	1,000	İ	İ		1,000
County of LA	Project (N-S)	Proposed				1,000			1,000	İ	İ		1,000
		Net Change				7,500			7,500				7,500
		Net Change	0	0	0	0	0	0	0	0	0	0	0

FY = State Fiscal Year

E&P = Environmental and permits

PS&E = Plans, specifications, and estimates

R/W = Right of way CON = Construction