

**North County Subregion
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 81)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1	Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps	Construction		\$ 3,351,220		\$ 3,351,220	\$ -	\$3,351,220				
2	Palmdale	MM5504.04	SR-14/Avenue S Interchange Improvements	PID PA/ED	Deob	2,400,000	(2,400,000)	-	-					
3	Santa Clarita	MM5504.05	Vista Canyon Road Bridge (Supplement #MR501.03)	PS&E Construction	New		7,182,000	7,182,000			3,500,000	3,682,000		
4	LACMTA (NCTC)	MM5504.02	SR-14 Safety Improvements	PA/ED		4,700,000		4,700,000	3,350,000	1,350,000				
5	Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)	ROW Construction	Chg	4,350,143	970,182	5,320,325						5,320,325
6	Lancaster	MM5504.06	Avenue K and SR-14 Interchange (Supplement MR330.02)	Construction	New	-	12,000,000	12,000,000				10,280,790	651,420	1,067,790
Total Programming Amount						\$14,801,363	\$ 17,752,182	\$32,553,545	\$3,350,000	\$4,701,220	\$3,500,000	\$13,962,790	\$ 651,420	\$6,388,115