



Metro

Agenda

Propositions A & C
Independent Citizen's Advisory
Oversight Committee

Office of Management & Budget
Giovanna M. Gogreve
Oren Ben-Joseph

March 5, 2025



Overview



My Metro Budget Activity



Fiscal Year 2026 My Metro Budget Activity -
Demo



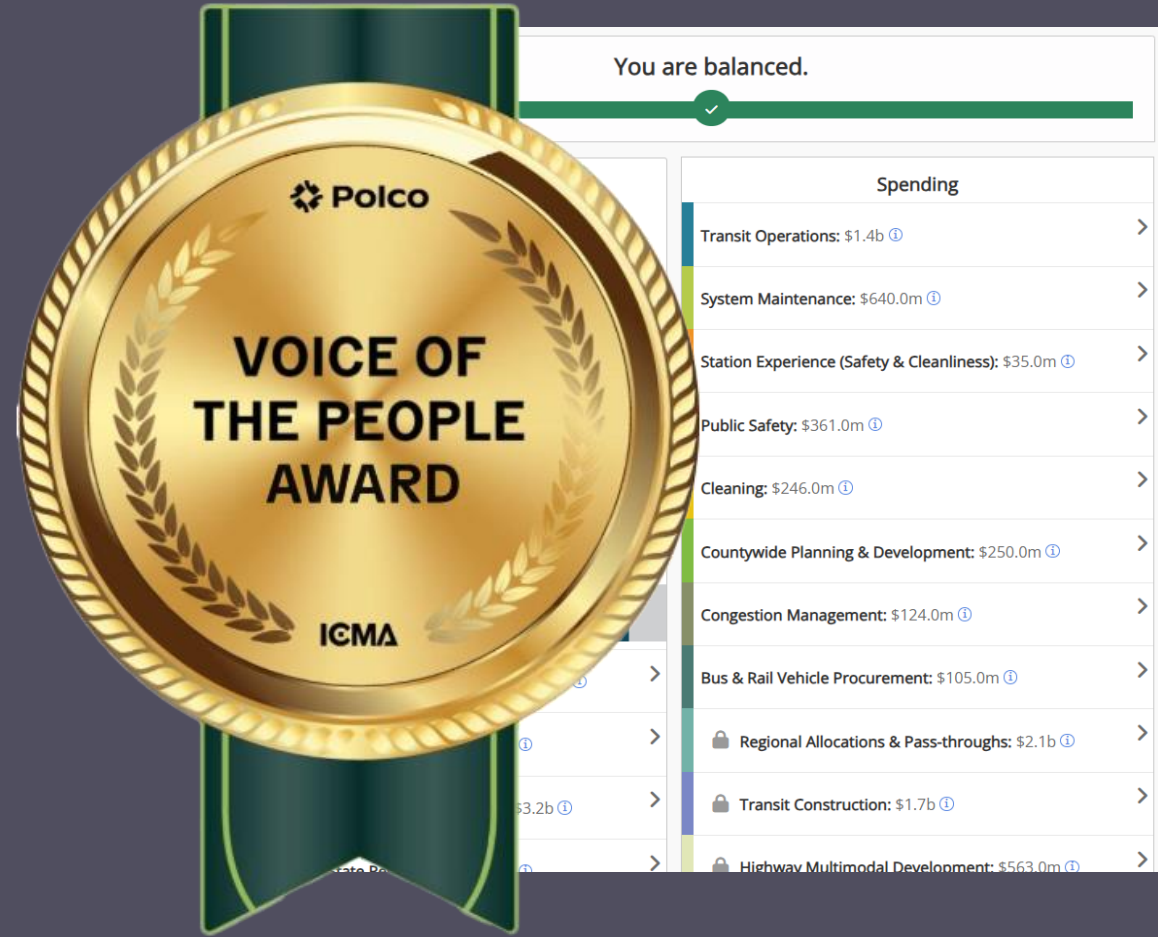
Questions



Metro

My Metro Budget Activity - Overview

- An interactive and educational budget activity
- Designed to allow public feedback on Metro's budget items
- Fosters transparency between Metro and the residents of LA County
- Winner of the ICMA – Voice of the People Award (2024)





Metro



- Launched October 31st, 2024
- Collection through May 2025



- 3,750+ Responses
- 3,000+ Unique Comments



- 53% Ride rail
- 65% Ride bus
- 69% Ride bus/rail (1+ day per week)



- Social media
- Eblast
- Marketing cards

New Features

1

Language Translation

FY26 activity is now offered in **9** languages



2

Scenario Questions

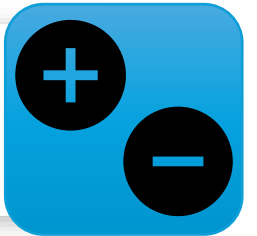
Four new scenario questions allowing the public to help guide leadership decisions



3

Additional +/- options

More subcategories to add/subtract funds



4

90+ comment options

More than 90 unique feedback categories are available





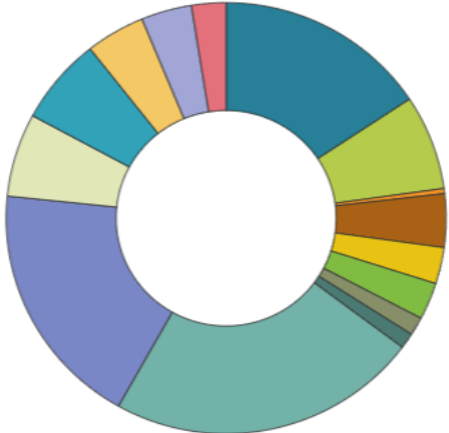
Metro

My Metro Budget Activity - Overview

My Metro Budget Activity - <https://mybudget.metro.net/online>

You are balanced.

Where the Money Goes



Spending

- Transit Operations: \$1.4b ⓘ >
- System Maintenance: \$640.0m ⓘ >
- Station Experience (Safety & Cleanliness): \$35.0m ⓘ >
- Public Safety: \$361.0m ⓘ >
- Cleaning: \$246.0m ⓘ >
- Countywide Planning & Development: \$250.0m ⓘ >
- Congestion Management: \$124.0m ⓘ >
- Bus & Rail Vehicle Procurement: \$105.0m ⓘ >
- Regional Allocations & Pass-throughs: \$2.1b ⓘ >
- Transit Construction: \$1.7b ⓘ >
- Highway Multimodal Development: \$563.0m ⓘ >

Revenue

- Operating & Other Revenues: \$372.0m ⓘ >
- 🔒 County Sales Taxes: \$4.6b ⓘ >
- 🔒 Grant & Bond Resources: \$3.2b ⓘ >
- 🔒 State Resources: \$858.0m ⓘ >



Metro

Questions

QUESTIONS

Giovanna Gogreve – gogreveg@metro.net

Oren Ben-Joseph – benjosepho@metro.net

Scan below!



My Metro Budget Activity