

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY FY 2023-24 CALL FOR PROJECTS DEOBLIGATION RECOMMENDATIONS (\$000')

	PROJ			DOLLARS PROGRAMMED AND FISCAL FUNDING YEARS				SCAL	\$ EXPD/	TOTAL			
_	#	AGENCY	PROJECT TITLE	SOURCE	MODE	Prior	FY 19	FY 20	FY 21	FY 22	OBLG	DEOB	REASON
1	F1166		SEPULVEDA BOULEVARD WIDENING PROJECT	PC25	RSTI	3,982					3,725	257	AUDIT SAVINGS
2	F7300	_	DIAMOND BAR ADAPTIVE TRAFFIC CONTROL SYSTEM PROJECT	PC25	SS	1,407					1,132	275	AUDIT SAVINGS
3	F7118	DOWNEY	FLORENCE AVE. BRIDGE OVER SAN GABRIEL RIVER	CMAQ	RSTI	1,917					-	1,917	CANCELLED
4	F1308	LA CITY	ATCS - WEST ADAMS	PC25	SIG	496					438	58	AUDIT SAVINGS
5	F5412		ARROW HIGHWAY BUS STOP IMPROVEMENT PLAN	LTF	TC	302					111	191	AUDIT SAVINGS
6	F3518	LONG BEACH	DAISY CORRIDOR AND 6TH STREET BIKE BOULEVARD	LTF	BIKE	1,115					974	141	AUDIT SAVINGS
7	F9502	MONTEREY	MONTEREY PASS ROAD COMPLETE STREETS BIKE PROJECT	PC25	BIKE	132	1,395	467			1	1,994	CANCELLED
8	F3849		PIONEER ARTERIAL TRANSPORTATION ENHANCEMENTS	LTF	TEA	806					765	41	AUDIT SAVINGS
9	F9802		SHARED EV EMPLOYER DEMONSTRATION (SEED) PROGRAM	LTF	TDM	335					313	22	AUDIT SAVINGS



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	#	AGENCY	PROJECT TITLE	SOURCE	MODE	Prior	FY 19	FY 20	FY 21	FY 22	OBLG	DEOB	REASON
10		SANTA	ITS PHASE IV INTERCONNECT GAP CLOSURE AND SIGNAL SYNCH	PC25	SS	\$ 3,032					\$ 2,903	\$ 129	AUDIT SAVINGS
11		SANTA	BEACH BIKE PATH RAMP CONNECTION TO SANTA MONICA PIER	CMAQ	BIKE	138			912		138	912	CANCELLED
					TOTAL	\$ 13,662	\$ 1,395	\$ 467	\$ 912	\$ -	\$ 10,499	\$ 5,937	

TOTAL DEOBLIGATION RECOMMENDATION BY MODE		
REGIONAL SURFACE TRANSPORTATION IMPROVEMENTS (RSTI)		\$ 2,174
TRANSIT CAPITAL (TC)		191
TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA)		41
SIGNAL SYNCHRONIZATION (SS)		462
BICYCLE IMPROVEMENTS (BIKE)		3,047
TRANSPORTATION DEMAND MANAGEMENT		22
	TOTAL	\$ 5,937