



East San Fernando Valley Light Rail Transit Project

Construction Committee Meeting
May 20, 2026



East San Fernando Valley Light Rail Transit Project RECOMMENDATIONS

AUTHORIZE the Chief Executive Officer to:

- A. ESTABLISH a Life-of-Project (LOP) budget in the amount of \$3,998,675,309 for the East San Fernando Valley Light Rail Transit Project (Project);
- B. AMEND Progressive Design-Build Contract No. PS89616000 with San Fernando Transit Constructors (SFTC), a Joint Venture (JV) of Skanska USA Civil West California District, Inc. (Skanska) and Stacy and Witbeck, Inc., to implement the Phase 2 Supplement of Project in the amount of \$1,988,038,124 increasing the total contract value from \$442,916,240 to \$2,430,954,364; and
- C. AWARD and EXECUTE all project-related agreements and modifications to existing contracts within the authorized LOP Budget.



East San Fernando Valley Light Rail Transit Project

ISSUE AND DISCUSSION

ISSUE

Establishing a LOP budget in the amount of \$3,998,675,309 for the Project.

DISCUSSION

- Board Approved Preconstruction Budget: \$1,487,826,000
- Capital Funding Programmed: \$ 3,574,773,281
- Proposed Life of Project Budget \$3,998,675,309

CAPITAL FUNDING PROGRAMMED	ADDITIONAL FUNDING REQUESTED	RECOMMENDED LOP AMOUNT
\$ 3,574,773,281	\$ 423,902,028	\$ 3,998,675,309

East San Fernando Valley Light Rail Transit Project

ISSUE AND DISCUSSION

PROGRESSIVE DESIGN-BUILD CONTRACT PS89616000 PHASE 2 SUPPLEMENT

ISSUE

Execute a contract modification to implement the Phase 2 Supplement of Project in the amount of \$1,988,038,124.

DISCUSSION

- Value Engineering assessed during Phase 1 of PDB Contract.
- Scope Refinements maintain alignment with FTA FFGA requirements.
- The Phase 2 Supplement implements all remaining Phase 2 Project Requirements.

CONTRACTOR	PHASE 1 CONTRACT PRICE	PHASE 2 CONTRACT PRICE (\$2,399,974,614)		TOTAL PDB CONTRACT PRICE
	Phase 1	Approved Modifications to Date	Phase 2 Supplement	
San Fernando Transit Constructors	\$30,979,750	\$411,936,490	\$1,988,038,124	\$ 2,430,954,364



MEASURE R AND MEASURE M UNIFORM COST MANAGEMENT POLICY

ISSUE

The cost increase is subject to the Metro Uniform Cost Management Policy.

DISCUSSION

- Scope reductions, Value Engineering must be considered per the Policy
 - these are reflected in the LOP amount.
- Additional local funds, or state or federal grants are not available.
- Metro countywide funding is needed
 - additional Measure M 35% for inflation and Proposition C 25% are recommended

FUNDING SOURCE	AMOUNT (millions)	AVAILABILITY
Measure M Transit 35%	\$210.3	Funding for inflation adjustments allowed by the Ordinance.
Proposition C 25%	\$213.6	Funding and financing for eligible streets-related components.



NEXT STEPS

Upon Board approval of Recommendations:

- Amend Progressive Design-Build Contract No. PS89616000 incorporating Phase 2 Supplement
- Issue Notice to Proceed