

## PROCUREMENT SUMMARY

## OPERATION AND MAINTENANCE OF COMPRESSED NATURAL GAS FUELING STATIONS Div 2, 8, 9 &amp; 15 / OP125246000

1.	Contract Number: OP125246000		
2.	Contractor: Clean Energy		
3.	<b>Mod. Work Description:</b> Add Division 13 location		
4.	<b>Contract Work Description:</b> Operations and Maintenance Services for CNG Fueling Stations		
5.	<b>The following data is current as of:</b> 11/26/25		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	Contract Awarded:	2/27/2025	<b>Contract Award Amount:</b>
	Notice to Proceed (NTP):	5/1/2025	<b>Total of Modifications Approved:</b>
	Original Complete Date:	4/20/2028	<b>Pending Modifications (including this action):</b>
	Current Est. Complete Date:	4/20/2028	<b>Current Contract Value (with this action):</b>
7.	<b>Contract Administrator:</b> Ana Rodriguez		<b>Telephone Number:</b> (213) 922-1076
8.	<b>Project Manager:</b> Anthony Carballo		<b>Telephone Number:</b> (213) 418-3335

**A. Procurement Background**

This Board Action is to approve Contract Modification No. 1 issued to add the Operations and Maintenance (O&M) of Compressed Natural Gas (CNG) Fueling Stations for Division 13.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed unit rate.

On February 27, 2025, the Metro Board of Directors authorized the award of a firm fixed unit rate Contract No. OP125246000 to Clean Energy to provide O&M services of CNG fueling stations at Divisions 2, 8, 9, and 15, inclusive of a three-year base and two, one-year options.

Refer to Attachment B – Contract Modification/Change Order Log

## **B. Cost/Price Analysis**

The recommended contract authority increase has been determined to be fair and reasonable based upon firm fixed unit rates that were evaluated and established as part of the current contract awarded in February 2025 and the estimated monthly usage of therms for the location being added. The contract was awarded as a result of a competitive RFP that included evaluation of the base period and options.

<b>Proposal Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
NTE \$1,200,000	NTE \$1,200,000	<b>NTE \$1,200,000</b>